

Orange County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	9,062	0	0	9,062	0.00%	0.00%	100.00%
Total Cost For	9,062	0	0	9,062	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	17,025,363	17,025,363	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	314,702	0	236,026	78,676	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	15,261	0	11,446	3,815	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	13,962	0	13,962	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	21,843	0	21,843	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	987,376	650,236	168,570	168,570	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,262	631	316	315	50.00%	25.04%	24.96%
9 Title IV-E Foster Care - Standard Board Rate	262,840	173,093	44,874	44,873	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	88,314	58,159	15,078	15,077	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	56,914	0	28,457	28,457	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	384,559	384,559	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	384,559	384,559	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	308	0	308	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	14,283	14,283	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	1,307,525	0	653,762	653,762	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Orange County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	4,473,178	3,848,894	624,284	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	25,352,249	22,539,777	1,818,926	993,545	88.91%	7.17%	3.92%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	63,157	63,157	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	2,500,251	1,250,126	0	1,250,125	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	4,474	4,474	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	26,202	13,101	0	13,101	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	9,674	4,837	0	4,837	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	876	876	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	90,518	67,889	0	22,630	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	186,382	186,382	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	3,975,309	2,981,482	0	993,827	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	6,856,844	4,572,324	0	2,284,520	66.68%	0.00%	33.32%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	438,108	296,506	32,075	109,527	67.68%	7.32%	25.00%
31 TANF Transferred to SSBG	64,371	48,278	0	16,093	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	15,043	12,034	3,009	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	394,956	197,478	98,739	98,739	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	142,570	0	142,570	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	51,259	0	51,259	0	0.00%	100.00%	0.00%
38 Permanency Planning	49,576	37,182	0	12,394	75.00%	0.00%	25.00%
39 Family Reunification	26,666	26,666	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	885,235	442,618	0	442,617	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	254,359	254,359	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	1,205	603	0	602	50.04%	0.00%	49.96%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	2,362,489	1,559,243	0	803,246	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	49,766	49,766	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	128,376	128,376	0	0	100.00%	0.00%	0.00%
49 Work First County Block Grant	2,036,302	944,711	0	1,091,591	46.39%	0.00%	53.61%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	27,328	23,912	0	3,416	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	4,889	2,238	2,040	611	45.78%	41.73%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	33,520	16,760	8,380	8,380	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	7,037,167	4,111,880	338,072	2,587,216	58.43%	4.80%	36.77%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	39,255,322	31,223,981	2,156,998	5,874,343	79.54%	5.49%	14.96%