

Orange County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 3,586 | 0 | 0 | 3,586 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 3,586 | 0 | 0 | 3,586 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|------------|------------|---------|---------|---------|---------|--------|
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 19,182,773 | 19,182,773 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 316,551 | 0 | 237,413 | 79,138 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 5,592 | 0 | 4,194 | 1,398 | 0.00% | 75.00% | 25.00% |
| 5 State Adoption Assistance Payments | 14,968 | 0 | 14,968 | 0 | 0.00% | 100.00% | 0.00% |
| 6 State Adoption Vendor Payments | 15,660 | 0 | 15,660 | 0 | 0.00% | 100.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 1,025,465 | 691,445 | 167,010 | 167,010 | 67.43% | 16.29% | 16.29% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 9 Title IV-E Foster Care - Standard Board Rate | 241,198 | 162,634 | 39,282 | 39,282 | 67.43% | 16.29% | 16.29% |
| 10 Title IV-E Foster Care Maximization | 89,155 | 60,115 | 14,520 | 14,520 | 67.43% | 16.29% | 16.29% |
| 11 State Foster Care Benefits Program | 60,837 | 0 | 30,419 | 30,418 | 0.00% | 50.00% | 50.00% |
| 12 Low Income Energy Assistance Payments | 353,549 | 353,549 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 13 Crisis Intervention Program | 353,549 | 353,549 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 14 Duke Energy Progress - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 15 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 16 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 17 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Refugee Assistance Payments | 11,405 | 11,405 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 19 State/County Special Assistance for Adults | 1,229,892 | 0 | 614,946 | 614,946 | 0.00% | 50.00% | 50.00% |

C. Division of Child Development and Early Education

Orange County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|-------------------|------------------|----------------|-------------------|--------------|--------------|
| | Total | Federal | State | County | Federal | State | County |
| 20 Subsidized Child Care Program - Direct Services | 4,580,955 | 3,869,948 | 711,007 | 0 | 84.48% | 15.52% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 27,481,549 | 24,685,418 | 1,849,419 | 946,712 | 89.83% | 6.73% | 3.44% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---|-----------|-----------|---|-----------|---------|-------|---------|
| 21 LIEAP & CIP Administration | 58,064 | 58,064 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 22 Food/Nutrition Services Program Administration | 2,990,574 | 1,495,287 | 0 | 1,495,287 | 50.00% | 0.00% | 50.00% |
| 23 Food & Nutrition Incentive Fraud Collections | 6,312 | 6,312 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Electronic Benefit Transfer E-Funds Cost | 26,100 | 13,050 | 0 | 13,050 | 50.00% | 0.00% | 50.00% |
| 25 Food and Nutrition Services EBT Call Center | 10,022 | 5,011 | 0 | 5,011 | 50.00% | 0.00% | 50.00% |
| 26 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 27 The Work Number | 10,700 | 0 | 0 | 10,700 | 0.00% | 0.00% | 100.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|--------|--------|---|--------|--------|-------|--------|
| 28 State/County Special Assistance Administration | 44,557 | 33,418 | 0 | 11,139 | 75.00% | 0.00% | 25.00% |
|---|--------|--------|---|--------|--------|-------|--------|

C. Division of Child Development and Early Education

| | | | | | | | |
|--|---------|---------|---|---|---------|-------|-------|
| 29 Subsidized Child Care Program - Service Support | 190,873 | 190,873 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|---------|---------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|
| 30 Medicaid (Title XIX) Admin | 2,886,276 | 2,164,707 | 0 | 721,569 | 75.00% | 0.00% | 25.00% |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|------------------|------------------|----------|------------------|---------------|--------------|---------------|
| | 6,223,477 | 3,966,721 | 0 | 2,256,756 | 63.74% | 0.00% | 36.26% |
|--|------------------|------------------|----------|------------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|--------|---------|---------|--------|--------|
| 31 SSBG Services - Federal & State | 430,655 | 290,916 | 32,075 | 107,664 | 67.55% | 7.45% | 25.00% |
| 32 TANF Transferred to SSBG | 69,833 | 52,375 | 0 | 17,458 | 75.00% | 0.00% | 25.00% |
| 33 Chafee Foster Care Independence (NC LINKS) | 15,283 | 12,226 | 3,057 | 0 | 80.00% | 20.00% | 0.00% |
| 34 Child Protective Services - IV-E | 394,956 | 197,478 | 98,739 | 98,739 | 50.00% | 25.00% | 25.00% |
| 35 Child Protective Services - SSBG | 71,150 | 71,150 | 0 | 0 | 100.00% | 0.00% | 0.00% |

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| | Total | Federal | State | County | Federal | State | County |
| 36 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 37 Child Protective Services State | 142,570 | 0 | 142,570 | 0 | 0.00% | 100.00% | 0.00% |
| 38 Child Welfare State In-Home Expansion | 51,259 | 0 | 51,259 | 0 | 0.00% | 100.00% | 0.00% |
| 39 Permanency Planning | 49,576 | 37,182 | 0 | 12,394 | 75.00% | 0.00% | 25.00% |
| 40 Family Reunification | 26,447 | 26,447 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 41 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 42 IV-E Admin Foster Care 50%Fed-50%Co | 896,658 | 448,329 | 0 | 448,329 | 50.00% | 0.00% | 50.00% |
| 43 TANF Child Welfare Workers for Local DSS | 253,685 | 253,685 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 44 IV-E Foster Care Parent Trng 75%Fed-25%Co | 13,942 | 10,457 | 0 | 3,485 | 75.00% | 0.00% | 25.00% |
| 45 IV-E Admin Adoption 50%Fed-50%Co | 285 | 143 | 0 | 142 | 50.18% | 0.00% | 49.82% |
| 46 IV-E Adoption Parent Training 75%Fed-25%Co | 623 | 467 | 0 | 156 | 74.96% | 0.00% | 25.04% |
| 47 Child Support Enforcement Services (IV-D) | 2,030,631 | 1,340,216 | 0 | 690,415 | 66.00% | 0.00% | 34.00% |
| 48 Offset -- IV-D Incentive | 49,766 | 49,766 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 49 Food and Nutrition - Employment & Training | 530,000 | 482,500 | 0 | 47,500 | 91.04% | 0.00% | 8.96% |
| 50 Work First County Block Grant | 2,062,108 | 970,517 | 0 | 1,091,591 | 47.06% | 0.00% | 52.94% |
| B. Division of Aging and Adult Services | | | | | | | |
| 51 State In-Home Services Fund | 27,322 | 23,907 | 0 | 3,415 | 87.50% | 0.00% | 12.50% |
| 52 Adult Day Care Federal & State | 5,033 | 2,304 | 2,100 | 629 | 45.78% | 41.72% | 12.50% |
| 53 Adult Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 54 Adult Homes Specialist | 36,516 | 18,258 | 9,129 | 9,129 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | 7,158,298 | 4,288,324 | 338,928 | 2,531,046 | 59.91% | 4.73% | 35.36% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 40,866,910 | 32,940,462 | 2,188,347 | 5,738,100 | 80.60% | 5.35% | 14.04% |