

Orange County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,310	0	0	2,310	0.00%	0.00%	100.00%
Total Cost For	2,310	0	0	2,310	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	17,745,483	17,745,483	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	307,556	0	230,667	76,889	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	11,878	0	8,909	2,969	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	15,294	0	15,294	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	6,140	0	6,140	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,038,109	699,971	169,069	169,069	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	120	60	30	30	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	166,971	112,584	27,194	27,193	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	77,089	51,979	12,555	12,555	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	3,109	2,079	1,030	0	66.87%	33.13%	0.00%
12 Extended Non IV-E Foster Care	14,806	0	14,806	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	63,865	0	31,933	31,932	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	322,620	322,620	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	322,620	322,620	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	50	0	50	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	18,723	18,723	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	1,204,834	0	595,464	609,370	0.00%	49.42%	50.58%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	5,034,103	4,270,326	763,777	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	26,353,371	23,546,445	1,876,918	930,007	89.35%	7.12%	3.53%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	52,985	52,985	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	2,757,848	1,378,924	0	1,378,924	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	5,567	5,567	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	24,766	12,383	0	12,383	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	10,344	5,172	0	5,172	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	1,225	1,225	0	0	100.00%	0.00%	0.00%
29 The Work Number	8,421	0	0	8,421	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	15,893	11,896	0	3,997	74.85%	0.00%	25.15%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	209,754	209,754	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,816,808	2,112,606	0	704,202	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	5,903,611	3,790,512	0	2,113,099	64.21%	0.00%	35.79%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	431,181	323,386	0	107,795	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	116,389	87,292	0	29,097	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	17,460	13,968	3,492	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	394,956	197,478	98,739	98,739	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	142,570	0	142,570	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	51,259	0	51,259	0	0.00%	100.00%	0.00%
41 Permanency Planning	49,061	36,796	0	12,265	75.00%	0.00%	25.00%
42 Family Reunification	23,534	23,534	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	924,176	462,088	0	462,088	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	258,902	258,902	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	18,404	13,803	0	4,601	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	12,610	6,305	0	6,305	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	2,226	1,670	0	556	75.02%	0.00%	24.98%
49 Child Support Enforcement Services (IV-D)	2,284,398	1,507,703	0	776,695	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	49,437	49,437	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	799,816	399,908	0	399,908	50.00%	0.00%	50.00%
52 Work First County Block Grant	2,062,108	970,517	0	1,091,591	47.06%	0.00%	52.94%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	27,322	23,907	0	3,415	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	5,033	2,304	2,100	629	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	7,778,508	4,468,406	307,289	3,002,813	57.45%	3.95%	38.60%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	40,037,799	31,805,363	2,184,207	6,048,229	79.44%	5.46%	15.11%