

Orange County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,310	0	0	2,310	0.00%	0.00%	100.00%
Total Cost For	2,310	0	0	2,310	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	13,470,938	13,470,938	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	321,203	0	240,902	80,301	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,690	0	3,518	1,172	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	7,608	0	7,608	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	590	0	590	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,010,243	679,969	165,137	165,137	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,664	832	416	416	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	241,181	162,333	39,424	39,424	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	82,980	55,852	13,564	13,564	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	68,743	46,269	22,474	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	10,778	0	10,778	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	137,851	0	68,926	68,925	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	399,046	399,046	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	399,046	399,046	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	140	0	140	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	2,697	2,697	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	1,183,697	0	585,017	598,680	0.00%	49.42%	50.58%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	5,622,295	5,036,437	585,859	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	22,965,390	20,253,419	1,744,353	967,619	88.19%	7.60%	4.21%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	66,332	66,332	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	2,383,556	1,191,778	0	1,191,778	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	15,982	15,982	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	10,028	5,014	0	5,014	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	13,076	6,538	0	6,538	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	291	291	0	0	100.00%	0.00%	0.00%
29 The Work Number	10,664	0	0	10,664	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	37,548	28,161	0	9,387	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	234,262	234,262	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,937,816	2,203,362	0	734,453	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	5,709,555	3,751,720	0	1,957,834	65.71%	0.00%	34.29%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	361,495	271,121	0	90,374	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	203,259	152,444	0	50,815	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	16,576	13,261	3,315	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	394,956	197,478	98,739	98,739	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	142,570	0	142,570	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	51,259	0	51,259	0	0.00%	100.00%	0.00%
41 Permanency Planning	47,792	35,844	0	11,948	75.00%	0.00%	25.00%
42 Family Reunification	29,564	29,564	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	1,368,039	684,020	0	684,019	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	253,883	253,883	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	20,643	15,482	0	5,161	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	10,770	5,385	0	5,385	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	2,587	1,940	0	647	74.99%	0.00%	25.01%
49 Child Support Enforcement Services (IV-D)	2,352,473	1,552,632	0	799,841	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	49,437	49,437	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	1,460,900	852,950	0	607,950	58.39%	0.00%	41.61%
52 Work First County Block Grant	2,062,108	970,517	0	1,091,591	47.06%	0.00%	52.94%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	27,322	23,907	0	3,415	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	5,033	2,304	2,100	629	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	5,866	5,866	0	0	100.00%	0.00%	0.00%
56 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	8,974,198	5,207,443	307,112	3,459,643	58.03%	3.42%	38.55%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	37,651,453	29,212,582	2,051,465	6,387,406	77.59%	5.45%	16.96%