

Orange County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,310	0	0	2,310	0.00%	0.00%	100.00%
Total Cost For	2,310	0	0	2,310	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	14,396,387	14,396,387	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	286,081	0	214,561	71,520	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	6,060	0	4,545	1,515	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	7,608	0	7,608	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	1,328	0	1,328	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,040,798	703,449	168,674	168,675	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,439	2,220	1,110	1,109	50.01%	25.01%	24.98%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	30,901	20,885	10,016	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	6,133	0	6,133	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	421,672	421,672	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	421,672	421,672	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	140	0	140	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	2,697	2,697	0	0	100.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,209,168	0	604,584	604,584	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	5,246,074	4,674,835	571,240	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	23,081,161	20,643,817	1,589,942	847,403	89.44%	6.89%	3.67%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	65,537	65,537	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	2,811,304	1,405,652	0	1,405,652	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	18,788	18,788	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	17,416	8,708	0	8,708	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	13,406	6,703	0	6,703	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	291	291	0	0	100.00%	0.00%	0.00%
31 The Work Number	7,305	0	0	7,305	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	38,269	28,702	0	9,567	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	218,586	218,586	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	3,076,013	2,306,949	0	769,063	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	6,266,915	4,059,916	0	2,206,998	64.78%	0.00%	35.22%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	361,495	271,121	0	90,374	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	203,259	152,444	0	50,815	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	16,476	13,181	3,295	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	394,956	197,478	98,739	98,739	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	142,570	0	142,570	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	51,259	0	51,259	0	0.00%	100.00%	0.00%
43 Permanency Planning	51,568	38,676	0	12,892	75.00%	0.00%	25.00%
44 Family Reunification	27,714	27,714	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,142,626	571,313	0	571,313	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	250,613	250,613	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	12,509	9,382	0	3,127	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	18,122	9,061	0	9,061	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	258	194	0	64	75.19%	0.00%	24.81%
51 Child Support Enforcement Services (IV-D)	2,565,178	1,693,017	0	872,161	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	49,437	49,437	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	1,221,674	610,837	0	610,837	50.00%	0.00%	50.00%
54 Work First County Block Grant	2,062,108	970,517	0	1,091,591	47.06%	0.00%	52.94%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	27,322	23,907	0	3,415	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	7,033	3,220	2,934	879	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	5,866	5,866	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	8,719,709	4,987,386	307,926	3,424,397	57.20%	3.53%	39.27%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	38,070,095	29,691,119	1,897,868	6,481,108	77.99%	4.99%	17.02%