

**Orange County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,310	0	0	2,310	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>2,310</b>	<b>0</b>	<b>0</b>	<b>2,310</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	13,889,826	13,889,826	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	318,613	0	238,960	79,653	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,625	0	3,469	1,156	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	13,948	0	13,948	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	4,225	0	4,225	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,010,151	679,554	165,299	165,298	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,090	1,545	773	772	50.00%	25.02%	24.98%
9 Title IV-E Foster Care - Standard Board Rate	174,904	117,662	28,621	28,621	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	51,081	34,363	8,359	8,359	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	21,688	14,590	7,098	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	12,723	0	12,723	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	117,004	0	58,502	58,502	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	403,892	403,892	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	403,892	403,892	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	140	0	140	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	1,785	1,785	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	1,183,697	0	585,017	598,680	0.00%	49.42%	50.58%

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	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	5,180,363	4,500,645	679,718	0	86.88%	13.12%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>22,795,647</b>	<b>20,047,754</b>	<b>1,806,852</b>	<b>941,041</b>	<b>87.95%</b>	<b>7.93%</b>	<b>4.13%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	66,332	66,332	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	2,898,936	1,449,468	0	1,449,468	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	25,650	25,650	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	22,192	11,096	0	11,096	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	12,066	6,033	0	6,033	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	1,431	1,431	0	0	100.00%	0.00%	0.00%
29 The Work Number	11,142	0	0	11,142	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	37,548	28,161	0	9,387	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	215,848	215,848	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	2,931,511	2,198,633	0	732,878	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>6,222,656</b>	<b>4,002,653</b>	<b>0</b>	<b>2,220,004</b>	<b>64.32%</b>	<b>0.00%</b>	<b>35.68%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	361,495	271,121	0	90,374	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	203,259	152,444	0	50,815	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	17,460	13,968	3,492	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	394,956	197,478	98,739	98,739	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	142,570	0	142,570	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	51,259	0	51,259	0	0.00%	100.00%	0.00%
41 Permanency Planning	47,757	35,818	0	11,939	75.00%	0.00%	25.00%
42 Family Reunification	29,564	29,564	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	1,196,428	598,214	0	598,214	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	251,942	251,942	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	8,660	6,495	0	2,165	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	12,772	6,386	0	6,386	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	2,293	1,720	0	573	75.01%	0.00%	24.99%
49 Child Support Enforcement Services (IV-D)	2,506,169	1,654,072	0	852,097	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	49,437	49,437	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	1,260,500	630,250	0	630,250	50.00%	0.00%	50.00%
52 Work First County Block Grant	2,062,108	970,517	0	1,091,591	47.06%	0.00%	52.94%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	27,322	23,907	0	3,415	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	5,033	2,304	2,100	629	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>8,738,650</b>	<b>4,985,045</b>	<b>307,289</b>	<b>3,446,316</b>	<b>57.05%</b>	<b>3.52%</b>	<b>39.44%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>37,759,263</b>	<b>29,035,452</b>	<b>2,114,141</b>	<b>6,609,671</b>	<b>76.90%</b>	<b>5.60%</b>	<b>17.50%</b>