

Pamlico County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,632,715	2,632,715	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	21,347	0	16,010	5,337	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	6,007	0	6,007	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	50,807	33,459	8,674	8,674	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	590	295	148	147	50.00%	25.08%	24.92%
9 Title IV-E Foster Care - Standard Board Rate	8,173	5,382	1,396	1,395	65.85%	17.08%	17.07%
10 Title IV-E Foster Care Maximization	35,154	23,151	6,001	6,002	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	2,501	0	1,251	1,250	0.00%	50.02%	49.98%
12 Low Income Energy Assistance Payments	52,022	52,022	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	52,022	52,022	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	4,255	0	4,255	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	155,853	0	77,926	77,926	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	480,703	416,839	63,864	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	3,502,149	3,215,885	185,533	100,731	91.83%	5.30%	2.88%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	8,549	8,549	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	386,879	193,440	0	193,439	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	3,544	3,544	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	4,790	2,395	0	2,395	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,554	777	0	777	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	29,510	22,133	0	7,378	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	742,885	541,344	0	201,540	72.87%	0.00%	27.13%
Total Cost For 2. Public Assistance Administration							
	1,257,712	852,183	0	405,529	67.76%	0.00%	32.24%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	65,849	43,729	5,658	16,462	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	10,431	7,823	0	2,608	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	1,862	1,490	372	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	26,340	13,170	6,585	6,585	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	20,430	0	20,430	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	4,486	0	4,486	0	0.00%	100.00%	0.00%
38 Permanency Planning	4,487	3,365	0	1,122	74.99%	0.00%	25.01%
39 Family Reunification	6,250	6,250	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	73,544	36,772	0	36,772	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	38,227	38,227	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,442	4,082	0	1,360	75.01%	0.00%	24.99%
44 IV-E Admin Adoption 50%Fed-50%Co	5,033	2,517	0	2,516	50.01%	0.00%	49.99%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	226,001	149,161	0	76,840	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	13,343	13,343	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	296,282	141,726	0	154,556	47.83%	0.00%	52.17%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	801,872	463,984	38,233	299,655	57.86%	4.77%	37.37%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	5,561,733	4,532,051	223,766	805,915	81.49%	4.02%	14.49%