

Pamlico County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,519	0	0	4,519	0.00%	0.00%	100.00%
Total Cost For	4,519	0	0	4,519	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,733,213	2,733,213	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	36,661	0	27,496	9,165	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	585	0	439	146	0.00%	75.04%	24.96%
5 State Adoption Assistance Payments	11,737	0	11,737	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	44,050	29,009	7,520	7,521	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	22,276	14,670	3,803	3,803	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	16,113	10,611	2,751	2,751	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	2,118	0	1,059	1,059	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	51,495	51,495	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	51,495	51,495	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	3,373	0	3,373	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	180,383	0	90,191	90,191	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Pamlico County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	482,817	415,434	67,383	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	3,636,316	3,305,927	215,752	114,636	90.91%	5.93%	3.15%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	8,457	8,457	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	405,717	202,859	0	202,858	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	2,335	2,335	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	4,306	2,153	0	2,153	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,590	795	0	795	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	29,510	22,133	0	7,378	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	897,773	672,762	0	225,011	74.94%	0.00%	25.06%
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Total Cost For 2. Public Assistance Administration

	1,429,689	991,494	0	438,195	69.35%	0.00%	30.65%
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3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	65,260	43,745	5,200	16,315	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	10,435	7,826	0	2,609	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	1,862	1,490	372	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	26,548	13,274	6,637	6,637	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	20,442	0	20,442	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	4,486	0	4,486	0	0.00%	100.00%	0.00%
38 Permanency Planning	4,571	3,428	0	1,143	74.99%	0.00%	25.01%
39 Family Reunification	9,462	9,462	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	94,057	47,029	0	47,028	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	37,734	37,734	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,376	3,282	0	1,094	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	2,518	1,259	0	1,259	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	148,396	97,941	0	50,455	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	13,345	13,345	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	280,623	126,067	0	154,556	44.92%	0.00%	55.08%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	2,792	1,396	698	698	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	727,964	408,203	37,835	281,926	56.07%	5.20%	38.73%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	5,798,488	4,705,624	253,588	839,276	81.15%	4.37%	14.47%