

**Pamlico County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,788	0	0	1,788	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,788</b>	<b>0</b>	<b>0</b>	<b>1,788</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,911,518	2,911,518	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	72,204	0	54,153	18,051	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,661	0	1,246	415	0.00%	75.02%	24.98%
5 State Adoption Assistance Payments	12,897	0	12,897	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	30,532	20,587	4,973	4,972	67.43%	16.29%	16.28%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	37,139	25,042	6,048	6,049	67.43%	16.28%	16.29%
10 Title IV-E Foster Care Maximization	23,870	16,095	3,887	3,888	67.43%	16.28%	16.29%
11 State Foster Care Benefits Program	2,018	0	1,009	1,009	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	42,941	42,941	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	42,941	42,941	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	6,397	0	6,397	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

19 State/County Special Assistance for Adults	156,317	0	78,158	78,158	0.00%	50.00%	50.00%
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**C. Division of Child Development and Early Education**

**Pamlico County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	507,559	428,781	78,778	0	84.48%	15.52%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>3,847,994</b>	<b>3,487,905</b>	<b>247,547</b>	<b>112,542</b>	<b>90.64%</b>	<b>6.43%</b>	<b>2.92%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	7,052	7,052	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	361,430	180,715	0	180,715	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	2,106	2,106	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	4,258	2,129	0	2,129	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,636	818	0	818	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	635	635	0	0	100.00%	0.00%	0.00%
27 The Work Number	484	0	0	484	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	27,022	20,267	0	6,756	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

30 Medicaid (Title XIX) Admin	774,070	580,424	0	193,646	74.98%	0.00%	25.02%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,258,693</b>	<b>874,145</b>	<b>0</b>	<b>384,547</b>	<b>69.45%</b>	<b>0.00%</b>	<b>30.55%</b>
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**3. Services Programs**

**A. Division of Social Services**

31 SSBG Services - Federal & State	64,072	42,854	5,200	16,018	66.88%	8.12%	25.00%
32 TANF Transferred to SSBG	11,320	8,490	0	2,830	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	2,243	1,794	449	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	26,548	13,274	6,637	6,637	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

**Pamlico County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	20,442	0	20,442	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	4,486	0	4,486	0	0.00%	100.00%	0.00%
39 Permanency Planning	4,571	3,428	0	1,143	74.99%	0.00%	25.01%
40 Family Reunification	9,459	9,459	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	110,866	55,433	0	55,433	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	38,274	38,274	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,782	3,587	0	1,195	75.01%	0.00%	24.99%
45 IV-E Admin Adoption 50%Fed-50%Co	2,627	1,314	0	1,313	50.02%	0.00%	49.98%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	116,938	77,179	0	39,759	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	13,345	13,345	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	284,066	129,510	0	154,556	45.59%	0.00%	54.41%
<b>B. Division of Aging and Adult Services</b>							
51 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>717,904</b>	<b>400,270</b>	<b>37,916</b>	<b>279,718</b>	<b>55.76%</b>	<b>5.28%</b>	<b>38.96%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>5,826,379</b>	<b>4,762,321</b>	<b>285,463</b>	<b>778,596</b>	<b>81.74%</b>	<b>4.90%</b>	<b>13.36%</b>