

Pamlico County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,152	0	0	1,152	0.00%	0.00%	100.00%
Total Cost For	1,152	0	0	1,152	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,768,289	2,768,289	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	56,748	0	42,561	14,187	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,924	0	1,443	481	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	14,655	0	14,655	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	56,440	38,056	9,192	9,192	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	42,235	28,478	6,879	6,878	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	32,922	22,198	5,362	5,362	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	5,426	0	2,713	2,713	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	48,099	48,099	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	48,099	48,099	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	9,555	0	9,555	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	156,306	0	78,153	78,153	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	516,813	438,402	78,411	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	3,757,511	3,391,621	248,924	116,966	90.26%	6.62%	3.11%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	7,899	7,899	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	375,256	187,628	0	187,628	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	3,517	3,517	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	4,414	2,207	0	2,207	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	1,844	922	0	922	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	354	0	0	354	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	45,832	34,374	0	11,458	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	759,129	568,507	0	190,622	74.89%	0.00%	25.11%
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Total Cost For 2. Public Assistance Administration

	1,278,246	885,055	0	393,191	69.24%	0.00%	30.76%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	64,149	48,112	0	16,037	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	18,867	14,150	0	4,717	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	11,211	8,969	2,242	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	26,548	13,274	6,637	6,637	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	20,442	0	20,442	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	4,486	0	4,486	0	0.00%	100.00%	0.00%
41 Permanency Planning	4,436	3,327	0	1,109	75.00%	0.00%	25.00%
42 Family Reunification	6,356	6,356	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	131,443	65,722	0	65,721	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	38,840	38,840	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	303	227	0	76	74.92%	0.00%	25.08%
47 IV-E Admin Adoption 50%Fed-50%Co	116	58	0	58	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	148,191	97,806	0	50,385	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	12,798	12,798	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	284,066	129,510	0	154,556	45.59%	0.00%	54.41%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	776,117	441,478	34,509	300,130	56.88%	4.45%	38.67%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	5,813,026	4,718,153	283,434	811,439	81.17%	4.88%	13.96%