

**Pamlico County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
<b>NC CORELS</b>	1,152	0	0	1,152	0.00%	0.00%	100.00%
<b>Total Cost For</b>	1,152	0	0	1,152	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

<b>1 Work First Family Assistance</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>2 Food and Nutrition Benefits</b>	2,372,669	2,372,669	0	0	100.00%	0.00%	0.00%
<b>3 Title IV-B Adoption Assistance Payments</b>	49,501	0	37,126	12,375	0.00%	75.00%	25.00%
<b>4 Title IV-B Adoption Vendor Payments</b>	6,000	0	4,500	1,500	0.00%	75.00%	25.00%
<b>5 State Adoption Assistance Payments</b>	6,972	0	6,972	0	0.00%	100.00%	0.00%
<b>6 State Adoption Vendor Payments</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>7 Title IV-E Adoption Assistance Payments</b>	76,413	51,646	12,384	12,383	67.59%	16.21%	16.21%
<b>8 Title IV-E Adoption Vendor Paymts Non-Recurring</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>9 Title IV-E Foster Care - Standard Board Rate</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>10 Title IV-E Foster Care Maximization</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>11 Guardianship IV-E</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>12 Guardianship State</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>13 Title IV-E Extended Foster Care</b>	8,223	5,558	2,665	0	67.59%	32.41%	0.00%
<b>14 Extended Non IV-E Foster Care</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>15 State Foster Care Benefits Program</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>16 Low Income Energy Assistance Payments</b>	53,623	53,623	0	0	100.00%	0.00%	0.00%
<b>17 Crisis Intervention Program</b>	53,623	53,623	0	0	100.00%	0.00%	0.00%
<b>18 Duke Energy Progress - Energy Neighbor Fund</b>	6,782	0	6,782	0	0.00%	100.00%	0.00%
<b>19 Haywood Electrical - Helping Each Member Cope</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>20 Wake Electric Membership Corp. - W.E. Roundup</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>21 Piedmont Natural Gas - Share the Warmth</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>22 Refugee Assistance Payments</b>	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	156,868	0	78,434	78,434	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	469,045	417,971	51,074	0	89.11%	10.89%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>3,259,722</b>	<b>2,955,090</b>	<b>199,940</b>	<b>104,692</b>	<b>90.65%</b>	<b>6.13%</b>	<b>3.21%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	8,950	8,950	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	342,108	171,054	0	171,054	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	37	37	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	2,954	1,477	0	1,477	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	2,274	1,137	0	1,137	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	434	0	0	434	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	39,789	29,842	0	9,947	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	909,709	682,281	0	227,428	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,386,255</b>	<b>974,778</b>	<b>0</b>	<b>411,477</b>	<b>70.32%</b>	<b>0.00%</b>	<b>29.68%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	53,745	40,309	0	13,436	75.00%	0.00%	25.00%
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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	32,948	24,711	0	8,237	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	2,197	1,758	439	0	80.02%	19.98%	0.00%
38 Child Protective Services - IV-E	26,548	13,274	6,637	6,637	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	20,442	0	20,442	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	4,486	0	4,486	0	0.00%	100.00%	0.00%
43 Permanency Planning	5,641	4,231	0	1,410	75.00%	0.00%	25.00%
44 Family Reunification	8,119	8,119	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	105,091	52,546	0	52,545	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	36,142	36,142	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	167	125	0	42	74.85%	0.00%	25.15%
49 IV-E Admin Adoption 50%Fed-50%Co	2,643	1,322	0	1,321	50.02%	0.00%	49.98%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	221,610	146,263	0	75,347	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	12,798	12,798	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	284,066	129,510	0	154,556	45.59%	0.00%	54.41%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	6,443	6,443	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>826,951</b>	<b>479,880</b>	<b>32,706</b>	<b>314,365</b>	<b>58.03%</b>	<b>3.96%</b>	<b>38.01%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>5,474,080</b>	<b>4,409,748</b>	<b>232,646</b>	<b>831,686</b>	<b>80.56%</b>	<b>4.25%</b>	<b>15.19%</b>