

**Pamlico County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,152	0	0	1,152	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,152</b>	<b>0</b>	<b>0</b>	<b>1,152</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,238,297	3,238,297	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	56,948	0	42,711	14,237	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	900	0	675	225	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	14,580	0	14,580	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	53,456	35,961	8,747	8,748	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	47,656	32,059	7,799	7,798	67.27%	16.37%	16.36%
10 Title IV-E Foster Care Maximization	44,334	29,825	7,254	7,255	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	24,744	0	12,372	12,372	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	55,675	55,675	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	55,675	55,675	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	10,855	0	10,855	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	153,564	0	76,782	76,782	0.00%	50.00%	50.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	487,218	423,290	63,928	0	86.88%	13.12%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>4,243,902</b>	<b>3,870,782</b>	<b>245,703</b>	<b>127,417</b>	<b>91.21%</b>	<b>5.79%</b>	<b>3.00%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	9,144	9,144	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	417,698	208,849	0	208,849	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	171	171	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	3,906	1,953	0	1,953	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	2,124	1,062	0	1,062	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	609	0	0	609	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	39,040	29,280	0	9,760	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	743,207	557,406	0	185,802	75.00%	0.00%	25.00%
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<b>Total Cost For 2. Public Assistance Administration</b>	<b>1,295,899</b>	<b>887,865</b>	<b>0</b>	<b>408,035</b>	<b>68.51%</b>	<b>0.00%</b>	<b>31.49%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	53,745	40,309	0	13,436	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	32,948	24,711	0	8,237	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	4,106	3,285	821	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	26,548	13,274	6,637	6,637	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	20,442	0	20,442	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	4,486	0	4,486	0	0.00%	100.00%	0.00%
41 Permanency Planning	4,467	3,350	0	1,117	74.99%	0.00%	25.01%
42 Family Reunification	9,283	9,283	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	126,242	63,121	0	63,121	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	36,693	36,693	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	682	512	0	170	75.07%	0.00%	24.93%
47 IV-E Admin Adoption 50%Fed-50%Co	55	28	0	27	50.91%	0.00%	49.09%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	210,049	138,632	0	71,417	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	12,798	12,798	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	284,066	129,510	0	154,556	45.59%	0.00%	54.41%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>830,475</b>	<b>477,835</b>	<b>33,088</b>	<b>319,552</b>	<b>57.54%</b>	<b>3.98%</b>	<b>38.48%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>6,371,428</b>	<b>5,236,481</b>	<b>278,791</b>	<b>856,155</b>	<b>82.19%</b>	<b>4.38%</b>	<b>13.44%</b>