

**Pasquotank County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	11,385,188	11,385,188	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	29,296	0	21,972	7,324	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	74,235	0	74,235	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,400	0	2,400	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	351,943	231,772	60,085	60,086	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	54,266	35,737	9,264	9,265	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	77,249	50,872	13,189	13,188	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	11,369	0	5,685	5,684	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	196,881	196,881	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	196,881	196,881	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	978	0	978	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	973,644	0	486,822	486,822	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
20 Subsidized Child Care Program - Direct Services	1,609,215	1,395,423	213,792	0	86.71%	13.29%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>14,963,545</b>	<b>13,492,754</b>	<b>888,422</b>	<b>582,369</b>	<b>90.17%</b>	<b>5.94%</b>	<b>3.89%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

**Pasquotank County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	32,355	32,355	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,125,310	562,655	0	562,655	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	9,851	9,851	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	19,560	9,780	0	9,780	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	6,346	3,173	0	3,173	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
27 State/County Special Assistance Administration	33,764	25,323	0	8,441	75.00%	0.00%	25.00%
<b>C. Division of Child Development and Early Education</b>							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
29 Medicaid (Title XIX) Admin	1,681,602	1,254,124	0	427,478	74.58%	0.00%	25.42%
<b>Total Cost For 2. Public Assistance Administration</b>							
	2,988,788	1,977,262	0	1,011,527	66.16%	0.00%	33.84%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	148,723	98,764	12,778	37,181	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	23,557	17,668	0	5,889	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	7,139	5,711	1,428	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	76,724	38,362	19,181	19,181	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	9,546	0	9,546	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	15,475	0	15,475	0	0.00%	100.00%	0.00%
38 Permanency Planning	13,847	10,385	0	3,462	75.00%	0.00%	25.00%
39 Family Reunification	6,068	6,068	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	127,434	63,717	0	63,717	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	20,042	20,042	0	0	100.00%	0.00%	0.00%

**Pasquotank County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	39	29	0	10	74.36%	0.00%	25.64%
44 IV-E Admin Adoption 50%Fed-50%Co	1,828	914	0	914	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	781,181	515,579	0	265,602	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	58,388	58,388	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	991,829	496,350	0	495,479	50.04%	0.00%	49.96%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	13,640	11,935	0	1,705	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	41,298	18,905	17,231	5,162	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	23,209	17,407	0	5,802	75.00%	0.00%	25.00%
53 Adult Homes Specialist	11,228	5,614	2,807	2,807	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>2,371,195</b>	<b>1,385,838</b>	<b>78,446</b>	<b>906,911</b>	<b>58.44%</b>	<b>3.31%</b>	<b>38.25%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	20,323,528	16,855,853	966,868	2,500,807	82.94%	4.76%	12.30%