

Pasquotank County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	6,195	0	0	6,195	0.00%	0.00%	100.00%
Total Cost For	6,195	0	0	6,195	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	11,082,965	11,082,965	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	33,649	0	25,237	8,412	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	84,485	0	84,485	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,400	0	2,400	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	328,656	216,436	56,110	56,110	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	45,676	30,080	7,798	7,798	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	1,495	985	255	255	65.89%	17.06%	17.06%
11 State Foster Care Benefits Program	8,308	0	4,154	4,154	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	193,978	193,978	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	193,978	193,978	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	1,466	0	1,466	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	985,712	0	492,856	492,856	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Pasquotank County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,762,834	1,516,810	246,024	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	14,725,602	13,235,232	920,785	569,585	89.88%	6.25%	3.87%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	31,858	31,858	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,228,408	614,204	0	614,204	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	15,625	15,625	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	17,454	8,727	0	8,727	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	6,444	3,222	0	3,222	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	33,764	25,323	0	8,441	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	2,255,725	1,675,597	0	580,129	74.28%	0.00%	25.72%
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Total Cost For 2. Public Assistance Administration

	3,669,278	2,454,556	0	1,214,723	66.89%	0.00%	33.11%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	147,387	98,798	11,742	36,847	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	23,565	17,674	0	5,891	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	7,139	5,711	1,428	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	77,328	38,664	19,332	19,332	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	9,552	0	9,552	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	15,475	0	15,475	0	0.00%	100.00%	0.00%
38 Permanency Planning	14,047	10,535	0	3,512	75.00%	0.00%	25.00%
39 Family Reunification	8,978	8,978	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	165,821	82,911	0	82,910	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	19,368	19,368	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	301	226	0	75	75.08%	0.00%	24.92%
44 IV-E Admin Adoption 50%Fed-50%Co	6,866	3,433	0	3,433	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	817,912	539,822	0	278,090	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	57,110	57,110	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	936,989	441,510	0	495,479	47.12%	0.00%	52.88%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	13,640	11,935	0	1,705	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	41,298	18,905	17,231	5,162	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	23,209	17,407	0	5,802	75.00%	0.00%	25.00%
53 Adult Homes Specialist	13,968	6,984	3,492	3,492	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	2,399,954	1,379,972	78,252	941,730	57.50%	3.26%	39.24%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	20,801,029	17,069,759	999,037	2,732,233	82.06%	4.80%	13.14%