

Pasquotank County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,451	0	0	2,451	0.00%	0.00%	100.00%
Total Cost For	2,451	0	0	2,451	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	12,165,655	12,165,655	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	38,461	0	28,846	9,615	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	77,702	0	77,702	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,400	0	2,400	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	326,440	220,110	53,165	53,165	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	25,989	17,524	4,232	4,233	67.43%	16.28%	16.29%
10 Title IV-E Foster Care Maximization	375	253	61	61	67.47%	16.27%	16.27%
11 State Foster Care Benefits Program	12,320	0	6,160	6,160	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	171,974	171,974	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	171,974	171,974	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	2,123	0	2,123	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	923,206	0	461,603	461,603	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Pasquotank County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,863,870	1,574,580	289,290	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	15,782,489	14,322,070	925,582	534,837	90.75%	5.86%	3.39%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	28,244	28,244	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,205,690	602,845	0	602,845	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	11,394	11,394	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	16,852	8,426	0	8,426	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	6,472	3,236	0	3,236	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	3,733	0	0	3,733	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	78,168	58,626	0	19,542	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	1,915,828	1,421,882	0	493,946	74.22%	0.00%	25.78%
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Total Cost For 2. Public Assistance Administration

	3,346,381	2,214,652	0	1,131,728	66.18%	0.00%	33.82%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	144,705	96,787	11,742	36,176	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	25,565	19,174	0	6,391	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	3,998	3,198	800	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	77,328	38,664	19,332	19,332	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	9,552	0	9,552	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	15,475	0	15,475	0	0.00%	100.00%	0.00%
39 Permanency Planning	14,047	10,535	0	3,512	75.00%	0.00%	25.00%
40 Family Reunification	9,035	9,035	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	131,106	65,553	0	65,553	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	18,963	18,963	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Admin Adoption 50%Fed-50%Co	404	202	0	202	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	767,453	506,519	0	260,934	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	57,110	57,110	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	949,049	453,570	0	495,479	47.79%	0.00%	52.21%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	13,638	11,933	0	1,705	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	42,521	19,465	17,741	5,315	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	23,209	17,407	0	5,802	75.00%	0.00%	25.00%
54 Adult Homes Specialist	14,044	7,022	3,511	3,511	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,317,201	1,335,137	78,152	903,912	57.62%	3.37%	39.01%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	21,448,521	17,871,859	1,003,734	2,572,928	83.32%	4.68%	12.00%