

**Pasquotank County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,579	0	0	1,579	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,579</b>	<b>0</b>	<b>0</b>	<b>1,579</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	11,286,947	11,286,947	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	28,626	0	21,469	7,157	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	64,994	0	64,994	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,400	0	2,400	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	302,016	203,642	49,187	49,187	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	15,428	10,403	2,512	2,513	67.43%	16.28%	16.29%
10 Title IV-E Foster Care Maximization	12	8	2	2	66.67%	16.67%	16.67%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	8,430	0	4,215	4,215	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	168,379	168,379	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	168,379	168,379	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	2,443	0	2,443	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	911,968	0	455,984	455,984	0.00%	50.00%	50.00%
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**Pasquotank County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	1,777,926	1,508,178	269,748	0	84.83%	15.17%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>14,737,948</b>	<b>13,345,936</b>	<b>872,954</b>	<b>519,058</b>	<b>90.55%</b>	<b>5.92%</b>	<b>3.52%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	27,653	27,653	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,276,996	638,498	0	638,498	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	5,135	5,135	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	18,720	9,360	0	9,360	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	7,820	3,910	0	3,910	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	5,130	0	0	5,130	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	31,380	23,354	0	8,026	74.42%	0.00%	25.58%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	2,032,012	1,506,685	0	525,327	74.15%	0.00%	25.85%
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**Total Cost For 2. Public Assistance Administration**

	<b>3,484,845</b>	<b>2,294,594</b>	<b>0</b>	<b>1,190,251</b>	<b>65.84%</b>	<b>0.00%</b>	<b>34.16%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	144,883	108,662	0	36,221	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	42,609	31,957	0	10,652	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	6,587	5,270	1,317	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	77,328	38,664	19,332	19,332	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	9,552	0	9,552	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	15,475	0	15,475	0	0.00%	100.00%	0.00%
41 Permanency Planning	13,793	10,345	0	3,448	75.00%	0.00%	25.00%
42 Family Reunification	6,808	6,808	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	100,621	50,311	0	50,310	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	19,527	19,527	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	48	36	0	12	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	678,238	447,637	0	230,601	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	50,724	50,724	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	949,049	453,570	0	495,479	47.79%	0.00%	52.21%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	13,638	11,933	0	1,705	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	42,521	19,465	17,741	5,315	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	23,209	17,407	0	5,802	75.00%	0.00%	25.00%
56 Adult Homes Specialist	14,044	7,022	3,511	3,511	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>							
	2,208,654	1,279,338	66,928	862,388	57.92%	3.03%	39.05%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	20,433,026	16,919,868	939,883	2,573,276	82.81%	4.60%	12.59%