

Pasquotank County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 1,579 | 0 | 0 | 1,579 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 1,579 | 0 | 0 | 1,579 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|-----------|-----------|--------|--------|---------|---------|--------|
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 9,289,532 | 9,289,532 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 69,414 | 0 | 52,060 | 17,354 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 5 State Adoption Assistance Payments | 45,436 | 0 | 45,436 | 0 | 0.00% | 100.00% | 0.00% |
| 6 State Adoption Vendor Payments | 2,358 | 0 | 2,358 | 0 | 0.00% | 100.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 208,961 | 140,646 | 34,157 | 34,158 | 67.31% | 16.35% | 16.35% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 9 Title IV-E Foster Care - Standard Board Rate | 10,637 | 7,159 | 1,739 | 1,739 | 67.30% | 16.35% | 16.35% |
| 10 Title IV-E Foster Care Maximization | 1,575 | 1,060 | 258 | 257 | 67.30% | 16.38% | 16.32% |
| 11 Title IV-E Extended Foster Care | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 12 Extended Non IV-E Foster Care | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 13 State Foster Care Benefits Program | 38,023 | 0 | 19,012 | 19,011 | 0.00% | 50.00% | 50.00% |
| 14 Low Income Energy Assistance Payments | 207,557 | 207,557 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 15 Crisis Intervention Program | 207,557 | 207,557 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 16 Duke Energy Progress - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 17 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Piedmont Natural Gas - Share the Warmth | 445 | 0 | 445 | 0 | 0.00% | 100.00% | 0.00% |
| 20 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|---------|---|---------|---------|-------|--------|--------|
| 21 State/County Special Assistance for Adults | 895,968 | 0 | 447,984 | 447,984 | 0.00% | 50.00% | 50.00% |
|---|---------|---|---------|---------|-------|--------|--------|

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| | Total | Federal | State | County | Federal | State | County |
| C. Division of Child Development and Early Education | | | | | | | |
| 22 Subsidized Child Care Program - Direct Services | 1,690,079 | 1,513,968 | 176,111 | 0 | 89.58% | 10.42% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 12,667,542 | 11,367,479 | 779,560 | 520,503 | 89.74% | 6.15% | 4.11% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---|-----------|---------|---|---------|---------|-------|---------|
| 23 LIEAP & CIP Administration | 34,805 | 34,805 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Food/Nutrition Services Program Administration | 1,334,824 | 667,412 | 0 | 667,412 | 50.00% | 0.00% | 50.00% |
| 25 Food & Nutrition Incentive Fraud Collections | 17,599 | 17,599 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Electronic Benefit Transfer E-Funds Cost | 7,030 | 3,515 | 0 | 3,515 | 50.00% | 0.00% | 50.00% |
| 27 Food and Nutrition Services EBT Call Center | 9,166 | 4,583 | 0 | 4,583 | 50.00% | 0.00% | 50.00% |
| 28 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 29 The Work Number | 4,496 | 0 | 0 | 4,496 | 0.00% | 0.00% | 100.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|--------|--------|---|-------|--------|-------|--------|
| 30 State/County Special Assistance Administration | 18,154 | 13,574 | 0 | 4,580 | 74.77% | 0.00% | 25.23% |
|---|--------|--------|---|-------|--------|-------|--------|

C. Division of Child Development and Early Education

| | | | | | | | |
|--|--------|--------|---|---|---------|-------|-------|
| 31 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|--------|--------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|
| 32 Medicaid (Title XIX) Admin | 2,143,949 | 1,600,713 | 0 | 543,235 | 74.66% | 0.00% | 25.34% |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|------------------|------------------|----------|------------------|---------------|--------------|---------------|
| | 3,650,023 | 2,422,201 | 0 | 1,227,821 | 66.36% | 0.00% | 33.64% |
|--|------------------|------------------|----------|------------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|---|---------|--------|--------|--------|--------|--------|--------|
| 33 SSBG Services - Federal & State | 109,579 | 82,184 | 0 | 27,395 | 75.00% | 0.00% | 25.00% |
| 34 TANF Transferred to SSBG | 74,412 | 55,809 | 0 | 18,603 | 75.00% | 0.00% | 25.00% |
| 35 Chafee Foster Care Independence (NC LINKS) | 5,151 | 4,121 | 1,030 | 0 | 80.00% | 20.00% | 0.00% |
| 36 Child Protective Services - IV-E | 77,328 | 38,664 | 19,332 | 19,332 | 50.00% | 25.00% | 25.00% |

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| | Total | Federal | State | County | Federal | State | County |
| 37 Child Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 38 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 39 Child Protective Services State | 9,552 | 0 | 9,552 | 0 | 0.00% | 100.00% | 0.00% |
| 40 Child Welfare State In-Home Expansion | 15,475 | 0 | 15,475 | 0 | 0.00% | 100.00% | 0.00% |
| 41 Permanency Planning | 13,063 | 9,797 | 0 | 3,266 | 75.00% | 0.00% | 25.00% |
| 42 Family Reunification | 8,401 | 8,401 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 43 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 44 IV-E Admin Foster Care 50%Fed-50%Co | 103,353 | 51,677 | 0 | 51,676 | 50.00% | 0.00% | 50.00% |
| 45 TANF Child Welfare Workers for Local DSS | 18,333 | 18,333 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 46 IV-E Foster Care Parent Trng 75%Fed-25%Co | 33 | 25 | 0 | 8 | 75.76% | 0.00% | 24.24% |
| 47 IV-E Admin Adoption 50%Fed-50%Co | 2,840 | 1,420 | 0 | 1,420 | 50.00% | 0.00% | 50.00% |
| 48 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 49 Child Support Enforcement Services (IV-D) | 573,693 | 378,637 | 0 | 195,056 | 66.00% | 0.00% | 34.00% |
| 50 Offset -- IV-D Incentive | 50,724 | 50,724 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 51 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 52 Work First County Block Grant | 949,049 | 453,570 | 0 | 495,479 | 47.79% | 0.00% | 52.21% |
| B. Division of Aging and Adult Services | | | | | | | |
| 53 State In-Home Services Fund | 13,638 | 11,933 | 0 | 1,705 | 87.50% | 0.00% | 12.50% |
| 54 Adult Day Care Federal & State | 42,521 | 19,465 | 17,741 | 5,315 | 45.78% | 41.72% | 12.50% |
| 55 Adult Protective Services - SSBG | 34,977 | 29,175 | 0 | 5,802 | 83.41% | 0.00% | 16.59% |
| 56 Adult Homes Specialist | 14,044 | 7,022 | 3,511 | 3,511 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | 2,116,166 | 1,220,957 | 66,641 | 828,568 | 57.70% | 3.15% | 39.15% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 18,435,310 | 15,010,637 | 846,201 | 2,578,472 | 81.42% | 4.59% | 13.99% |