

**Pasquotank County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
<b>NC CORELS</b>	1,579	0	0	1,579	0.00%	0.00%	100.00%
<b>Total Cost For</b>	1,579	0	0	1,579	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

<b>1 Work First Family Assistance</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>2 Food and Nutrition Benefits</b>	10,522,363	10,522,363	0	0	100.00%	0.00%	0.00%
<b>3 Title IV-B Adoption Assistance Payments</b>	69,302	0	51,976	17,326	0.00%	75.00%	25.00%
<b>4 Title IV-B Adoption Vendor Payments</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>5 State Adoption Assistance Payments</b>	38,040	0	38,040	0	0.00%	100.00%	0.00%
<b>6 State Adoption Vendor Payments</b>	2,400	0	2,400	0	0.00%	100.00%	0.00%
<b>7 Title IV-E Adoption Assistance Payments</b>	198,801	134,365	32,218	32,218	67.59%	16.21%	16.21%
<b>8 Title IV-E Adoption Vendor Paymtns Non-Recuring</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>9 Title IV-E Foster Care - Standard Board Rate</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>10 Title IV-E Foster Care Maximization</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>11 Guardianship IV-E</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>12 Guardianship State</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>13 Title IV-E Extended Foster Care</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>14 Extended Non IV-E Foster Care</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>15 State Foster Care Benefits Program</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>16 Low Income Energy Assistance Payments</b>	190,129	190,129	0	0	100.00%	0.00%	0.00%
<b>17 Crisis Intervention Program</b>	190,129	190,129	0	0	100.00%	0.00%	0.00%
<b>18 Duke Energy Progress - Energy Neighbor Fund</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>19 Haywood Electrical - Helping Each Member Cope</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>20 Wake Electric Membership Corp. - W.E. Roundup</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>21 Piedmont Natural Gas - Share the Warmth</b>	400	0	400	0	0.00%	100.00%	0.00%
<b>22 Refugee Assistance Payments</b>	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	915,248	0	457,624	457,624	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	1,653,901	1,473,809	180,092	0	89.11%	10.89%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>13,780,716</b>	<b>12,510,795</b>	<b>762,753</b>	<b>507,168</b>	<b>90.78%</b>	<b>5.53%</b>	<b>3.68%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	34,088	34,088	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,330,724	665,362	0	665,362	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	12,954	12,954	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	12,710	6,355	0	6,355	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	9,782	4,891	0	4,891	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	2,552	0	0	2,552	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	18,502	13,835	0	4,667	74.78%	0.00%	25.22%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	2,381,724	1,785,454	0	596,270	74.96%	0.00%	25.04%
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**Total Cost For 2. Public Assistance Administration**

	<b>3,883,036</b>	<b>2,602,939</b>	<b>0</b>	<b>1,280,097</b>	<b>67.03%</b>	<b>0.00%</b>	<b>32.97%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	109,579	82,184	0	27,395	75.00%	0.00%	25.00%
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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	74,412	55,809	0	18,603	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	2,898	2,318	580	0	79.99%	20.01%	0.00%
38 Child Protective Services - IV-E	77,328	38,664	19,332	19,332	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	9,552	0	9,552	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	15,475	0	15,475	0	0.00%	100.00%	0.00%
43 Permanency Planning	15,221	11,416	0	3,805	75.00%	0.00%	25.00%
44 Family Reunification	9,475	9,475	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	173,467	86,734	0	86,733	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	18,477	18,477	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	2,427	1,214	0	1,213	50.02%	0.00%	49.98%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	614,659	405,675	0	208,984	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	50,724	50,724	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	949,049	453,570	0	495,479	47.79%	0.00%	52.21%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	13,638	11,933	0	1,705	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	42,521	19,465	17,741	5,315	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	34,977	29,175	0	5,802	83.41%	0.00%	16.59%
58 Adult Homes Specialist	14,044	7,022	3,511	3,511	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>2,227,923</b>	<b>1,283,855</b>	<b>66,191</b>	<b>877,877</b>	<b>57.63%</b>	<b>2.97%</b>	<b>39.40%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>19,893,254</b>	<b>16,397,589</b>	<b>828,944</b>	<b>2,666,721</b>	<b>82.43%</b>	<b>4.17%</b>	<b>13.41%</b>