

Pasquotank County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,579	0	0	1,579	0.00%	0.00%	100.00%
Total Cost For	1,579	0	0	1,579	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	9,160,577	9,160,577	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	23,607	0	17,705	5,902	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	54,997	0	54,997	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,400	0	2,400	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	269,720	181,447	44,136	44,137	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	18,539	12,472	3,033	3,034	67.27%	16.36%	16.37%
10 Title IV-E Foster Care Maximization	875	589	143	143	67.31%	16.34%	16.34%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	28,010	0	14,005	14,005	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	211,924	211,924	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	211,924	211,924	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	3,288	0	3,288	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	895,968	0	447,984	447,984	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	1,737,667	1,509,667	228,000	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	12,619,496	11,288,600	815,691	515,205	89.45%	6.46%	4.08%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	34,805	34,805	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,262,936	631,468	0	631,468	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	24,039	24,039	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	15,554	7,777	0	7,777	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	8,456	4,228	0	4,228	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	5,924	0	0	5,924	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	18,154	13,574	0	4,580	74.77%	0.00%	25.23%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,139,715	1,589,687	0	550,028	74.29%	0.00%	25.71%
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Total Cost For 2. Public Assistance Administration

	3,589,583	2,385,578	0	1,204,004	66.46%	0.00%	33.54%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	109,579	82,184	0	27,395	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	74,412	55,809	0	18,603	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	5,465	4,372	1,093	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	77,328	38,664	19,332	19,332	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	9,552	0	9,552	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	15,475	0	15,475	0	0.00%	100.00%	0.00%
41 Permanency Planning	13,385	10,039	0	3,346	75.00%	0.00%	25.00%
42 Family Reunification	8,401	8,401	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	113,534	56,767	0	56,767	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	18,148	18,148	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,476	1,857	0	619	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	295	148	0	147	50.17%	0.00%	49.83%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	558,677	368,727	0	189,950	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	50,724	50,724	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	949,049	453,570	0	495,479	47.79%	0.00%	52.21%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	13,638	11,933	0	1,705	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	42,521	19,465	17,741	5,315	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	23,209	17,407	0	5,802	75.00%	0.00%	25.00%
56 Adult Homes Specialist	14,044	7,022	3,511	3,511	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,099,912	1,205,237	66,704	827,971	57.39%	3.18%	39.43%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	18,310,570	14,879,416	882,395	2,548,759	81.26%	4.82%	13.92%