

Pender County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	13,515,644	13,515,644	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	44,767	0	33,575	11,192	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	110,326	0	110,326	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	287,589	189,392	49,099	49,098	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	2,679	1,340	670	669	50.02%	25.01%	24.97%
9 Title IV-E Foster Care - Standard Board Rate	65,626	43,218	11,204	11,204	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	74,397	48,994	12,702	12,701	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	142,789	0	71,395	71,394	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	226,942	226,942	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	226,942	226,942	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	5,175	0	5,175	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	644,034	0	322,017	322,017	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	1,663,610	1,442,592	221,018	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	17,010,520	15,695,064	837,181	478,275	92.27%	4.92%	2.81%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	37,295	37,295	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,008,547	504,274	0	504,273	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	21,117	21,117	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	21,339	10,670	0	10,670	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	6,923	3,462	0	3,462	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	79	79	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	7,154	5,366	0	1,789	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	1,808,389	1,060,663	0	747,726	58.65%	0.00%	41.35%
Total Cost For 2. Public Assistance Administration							
	2,990,845	1,722,925	0	1,267,919	57.61%	0.00%	42.39%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	145,573	96,672	12,508	36,393	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	23,057	17,293	0	5,764	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	15,297	12,238	3,059	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	74,132	37,066	18,533	18,533	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	13,999	0	13,999	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	24,083	0	24,083	0	0.00%	100.00%	0.00%
38 Permanency Planning	19,164	14,373	0	4,791	75.00%	0.00%	25.00%
39 Family Reunification	11,034	11,034	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	51,744	25,872	25,872	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	14,790	7,395	0	7,395	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	34,365	34,365	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,663	4,997	0	1,666	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	88	44	0	44	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	348,884	230,263	0	118,621	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	37,123	37,123	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	848,844	412,462	0	436,382	48.59%	0.00%	51.41%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	5,853	5,121	0	732	87.49%	0.00%	12.51%
51 Adult Day Care Federal & State	6,927	3,171	2,890	866	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	24,005	18,004	0	6,001	75.00%	0.00%	25.00%
53 Adult Homes Specialist	16,840	8,420	4,210	4,210	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,722,465	975,913	105,154	641,398	56.66%	6.10%	37.24%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	21,723,830	18,393,902	942,335	2,387,593	84.67%	4.34%	10.99%