

Pender County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	6,751	0	0	6,751	0.00%	0.00%	100.00%
Total Cost For	6,751	0	0	6,751	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	13,059,026	13,059,026	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	48,601	0	36,451	12,150	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	89,391	0	89,391	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	1,519	0	1,519	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	281,727	185,531	48,098	48,098	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	65,232	42,959	11,136	11,137	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	62,981	41,476	10,753	10,752	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	118,128	0	59,064	59,064	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	226,352	226,352	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	226,352	226,352	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	3,542	0	3,542	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	454,811	0	227,406	227,406	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Pender County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,505,819	1,295,665	210,154	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	16,143,481	15,077,361	697,514	368,607	93.40%	4.32%	2.28%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	37,174	37,174	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	958,625	479,313	0	479,312	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	11,723	11,723	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	19,486	9,743	0	9,743	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	7,194	3,597	0	3,597	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	344	344	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	7,154	5,366	0	1,789	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	2,072,749	1,536,950	0	535,799	74.15%	0.00%	25.85%
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Total Cost For 2. Public Assistance Administration

	3,194,450	2,164,210	0	1,030,240	67.75%	0.00%	32.25%
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3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	144,265	96,705	11,494	36,066	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	23,065	17,299	0	5,766	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	15,297	12,238	3,059	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	74,716	37,358	18,679	18,679	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	14,007	0	14,007	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	24,083	0	24,083	0	0.00%	100.00%	0.00%
38 Permanency Planning	19,859	14,894	0	4,965	75.00%	0.00%	25.00%
39 Family Reunification	15,967	15,967	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	51,744	25,872	25,872	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	59,531	29,766	0	29,765	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	33,028	33,028	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	146	110	0	36	75.34%	0.00%	24.66%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	342,499	226,049	0	116,450	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	36,650	36,650	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	803,272	366,890	0	436,382	45.67%	0.00%	54.33%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	5,853	5,121	0	732	87.49%	0.00%	12.51%
51 Adult Day Care Federal & State	6,927	3,171	2,890	866	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	24,005	18,004	0	6,001	75.00%	0.00%	25.00%
53 Adult Homes Specialist	16,760	8,380	4,190	4,190	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	1,711,675	947,502	104,274	659,898	55.36%	6.09%	38.55%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	21,056,356	18,189,072	801,788	2,065,496	86.38%	3.81%	9.81%