

**Pender County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,671	0	0	2,671	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>2,671</b>	<b>0</b>	<b>0</b>	<b>2,671</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	13,761,983	13,761,983	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	64,307	0	48,230	16,077	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	80,885	0	80,885	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	274,975	185,409	44,783	44,783	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,270	3,135	1,568	1,567	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	90,296	60,884	14,706	14,706	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	134,695	90,821	21,937	21,937	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	111,900	0	55,950	55,950	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	195,348	195,348	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	195,348	195,348	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	3,149	0	3,149	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	1,888	1,888	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	633,147	0	316,573	316,573	0.00%	50.00%	50.00%

**C. Division of Child Development and Early Education**

**Pender County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,327,163	1,121,175	205,988	0	84.48%	15.52%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>16,881,354</b>	<b>15,615,991</b>	<b>793,769</b>	<b>471,593</b>	<b>92.50%</b>	<b>4.70%</b>	<b>2.79%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	32,083	32,083	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	915,082	457,541	0	457,541	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	11,226	11,226	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	18,586	9,293	0	9,293	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	7,136	3,568	0	3,568	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	1,484	0	0	1,484	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	82,704	62,028	0	20,676	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

30 Medicaid (Title XIX) Admin	1,701,004	1,273,552	0	427,452	74.87%	0.00%	25.13%
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**Total Cost For 2. Public Assistance Administration**

	<b>2,849,305</b>	<b>1,929,291</b>	<b>0</b>	<b>920,014</b>	<b>67.71%</b>	<b>0.00%</b>	<b>32.29%</b>
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**3. Services Programs**

**A. Division of Social Services**

31 SSBG Services - Federal & State	141,640	94,736	11,494	35,410	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	25,023	18,767	0	6,256	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	14,581	11,665	2,916	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	74,716	37,358	18,679	18,679	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

**Pender County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	14,007	0	14,007	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	24,083	0	24,083	0	0.00%	100.00%	0.00%
39 Permanency Planning	19,859	14,894	0	4,965	75.00%	0.00%	25.00%
40 Family Reunification	15,830	15,830	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	51,744	25,872	25,872	0	50.00%	50.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	79,953	39,977	0	39,976	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	33,117	33,117	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	375,461	247,804	0	127,657	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	36,650	36,650	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	813,295	376,913	0	436,382	46.34%	0.00%	53.66%
<b>B. Division of Aging and Adult Services</b>							
51 State In-Home Services Fund	5,851	5,120	0	731	87.51%	0.00%	12.49%
52 Adult Day Care Federal & State	7,133	3,265	2,976	892	45.77%	41.72%	12.51%
53 Adult Protective Services - SSBG	24,005	18,004	0	6,001	75.00%	0.00%	25.00%
54 Adult Homes Specialist	19,664	9,832	4,916	4,916	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,776,612</b>	<b>989,804</b>	<b>104,943</b>	<b>681,865</b>	<b>55.71%</b>	<b>5.91%</b>	<b>38.38%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	21,509,941	18,535,086	898,712	2,076,143	86.17%	4.18%	9.65%