

Pender County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,721	0	0	1,721	0.00%	0.00%	100.00%
Total Cost For	1,721	0	0	1,721	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	12,872,356	12,872,356	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	83,186	0	62,389	20,797	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	75,186	0	75,186	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	258,471	174,281	42,096	42,094	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,050	525	263	262	50.00%	25.05%	24.95%
9 Title IV-E Foster Care - Standard Board Rate	84,964	57,289	13,838	13,837	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	89,105	60,081	14,512	14,512	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	15,028	0	15,028	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	115,179	0	57,590	57,589	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	217,320	217,320	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	217,320	217,320	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	4,407	0	4,407	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	657,722	0	328,861	328,861	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	1,524,227	1,292,970	231,257	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	16,215,521	14,892,142	845,427	477,952	91.84%	5.21%	2.95%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	35,691	35,691	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,005,588	502,794	0	502,794	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	4,191	4,191	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	23,168	11,584	0	11,584	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	9,678	4,839	0	4,839	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	844	844	0	0	100.00%	0.00%	0.00%
29 The Work Number	1,670	0	0	1,670	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	58,864	44,148	0	14,716	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,900,590	1,424,042	0	476,548	74.93%	0.00%	25.07%
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Total Cost For 2. Public Assistance Administration

	3,120,284	2,108,133	0	1,012,151	67.56%	0.00%	32.44%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	141,813	106,360	0	35,453	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	41,704	31,278	0	10,426	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	15,913	12,730	3,183	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	74,716	37,358	18,679	18,679	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	14,007	0	14,007	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	24,083	0	24,083	0	0.00%	100.00%	0.00%
41 Permanency Planning	20,445	15,334	0	5,111	75.00%	0.00%	25.00%
42 Family Reunification	19,013	19,013	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	51,744	25,872	25,872	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	45,040	22,520	0	22,520	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	38,925	38,925	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	160	80	0	80	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	383,376	253,028	0	130,348	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	37,674	37,674	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	813,295	376,913	0	436,382	46.34%	0.00%	53.66%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	5,851	5,120	0	731	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	24,005	18,004	0	6,001	75.00%	0.00%	25.00%
56 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	1,768,616	1,008,636	90,037	669,944	57.03%	5.09%	37.88%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	21,106,142	18,008,910	935,464	2,161,768	85.33%	4.43%	10.24%