

Pender County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,721	0	0	1,721	0.00%	0.00%	100.00%
Total Cost For	1,721	0	0	1,721	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	12,296,045	12,296,045	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	65,395	0	49,046	16,349	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,050	0	788	262	0.00%	75.05%	24.95%
5 State Adoption Assistance Payments	56,632	0	56,632	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	223,794	150,630	36,582	36,582	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,225	2,113	1,056	1,056	50.01%	24.99%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	32,618	21,954	5,332	5,332	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	49,513	33,326	8,093	8,094	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	56,831	0	56,831	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	274,137	0	137,069	137,068	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	234,830	234,830	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	234,830	234,830	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	5,176	0	5,176	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	646,183	0	323,091	323,091	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	1,775,361	1,590,363	184,997	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	15,956,619	14,564,091	864,694	527,834	91.27%	5.42%	3.31%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	34,945	34,945	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	946,196	473,098	0	473,098	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	18,050	18,050	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	6,644	3,322	0	3,322	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	8,664	4,332	0	4,332	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	671	671	0	0	100.00%	0.00%	0.00%
29 The Work Number	1,268	0	0	1,268	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	68,983	51,534	0	17,449	74.71%	0.00%	25.29%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,016,489	1,510,184	0	506,305	74.89%	0.00%	25.11%
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Total Cost For 2. Public Assistance Administration

	3,181,910	2,176,136	0	1,005,774	68.39%	0.00%	31.61%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	115,972	86,979	0	28,993	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	72,831	54,623	0	18,208	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	17,113	13,690	3,423	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	74,716	37,358	18,679	18,679	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	14,007	0	14,007	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	24,083	0	24,083	0	0.00%	100.00%	0.00%
41 Permanency Planning	20,409	15,307	0	5,102	75.00%	0.00%	25.00%
42 Family Reunification	26,163	26,163	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	51,744	25,872	25,872	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	201,473	100,737	0	100,736	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	39,844	39,844	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	430,792	284,323	0	146,469	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	37,674	37,674	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	813,295	376,913	0	436,382	46.34%	0.00%	53.66%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	5,851	5,120	0	731	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	29,620	23,619	0	6,001	79.74%	0.00%	20.26%
56 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,992,439	1,136,648	90,277	765,514	57.05%	4.53%	38.42%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	21,132,689	17,876,875	954,970	2,300,843	84.59%	4.52%	10.89%