

Pender County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,721	0	0	1,721	0.00%	0.00%	100.00%
Total Cost For	1,721	0	0	1,721	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	9,731,428	9,731,428	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	68,142	0	51,106	17,036	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	180	0	135	45	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	43,742	0	43,742	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	196,403	132,744	31,830	31,829	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,719	2,360	1,180	1,179	50.01%	25.01%	24.98%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	20,922	13,948	0	6,974	66.67%	0.00%	33.33%
13 Title IV-E Extended Foster Care	1,402	948	454	0	67.62%	32.38%	0.00%
14 Extended Non IV-E Foster Care	118,084	0	118,084	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	201,493	201,493	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	201,493	201,493	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	7,705	0	7,705	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	660,087	0	330,044	330,044	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,821,730	1,623,364	198,366	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	13,077,533	11,907,778	782,649	387,107	91.06%	5.98%	2.96%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	38,567	38,567	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	976,454	488,227	0	488,227	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	8,220	8,220	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	11,134	5,567	0	5,567	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	8,570	4,285	0	4,285	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	671	671	0	0	100.00%	0.00%	0.00%
31 The Work Number	1,585	0	0	1,585	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	70,308	52,524	0	17,784	74.71%	0.00%	25.29%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	2,108,437	1,579,094	0	529,343	74.89%	0.00%	25.11%
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Total Cost For 2. Public Assistance Administration

	3,303,946	2,257,155	0	1,046,791	68.32%	0.00%	31.68%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	115,972	86,979	0	28,993	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	72,831	54,623	0	18,208	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	18,216	14,573	3,643	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	74,716	37,358	18,679	18,679	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	14,007	0	14,007	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	24,083	0	24,083	0	0.00%	100.00%	0.00%
43 Permanency Planning	17,919	13,439	0	4,480	75.00%	0.00%	25.00%
44 Family Reunification	22,019	22,019	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	51,744	25,872	25,872	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	156,137	78,069	0	78,068	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	37,043	37,043	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	494,481	326,357	0	168,124	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	37,674	37,674	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	813,295	376,913	0	436,382	46.34%	0.00%	53.66%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	5,851	5,120	0	731	87.51%	0.00%	12.49%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	29,620	23,619	0	6,001	79.74%	0.00%	20.26%
58 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,002,460	1,148,084	90,497	763,879	57.33%	4.52%	38.15%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	18,385,660	15,313,016	873,146	2,199,498	83.29%	4.75%	11.96%