

Pender County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,721	0	0	1,721	0.00%	0.00%	100.00%
Total Cost For	1,721	0	0	1,721	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	18,043,238	18,043,238	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	78,488	0	58,866	19,622	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	57,737	0	57,737	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	244,494	164,478	40,009	40,007	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	45,284	30,464	7,410	7,410	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	45,506	30,613	7,447	7,446	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	15,638	0	15,638	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	210,751	0	105,376	105,375	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	212,778	212,778	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	212,778	212,778	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	3,775	0	3,775	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	646,183	0	323,091	323,091	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	1,799,001	1,562,953	236,048	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	21,615,651	20,257,302	855,398	502,951	93.72%	3.96%	2.33%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	34,945	34,945	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,269,246	634,623	0	634,623	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	13,021	13,021	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	15,738	7,869	0	7,869	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	8,556	4,278	0	4,278	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	663	663	0	0	100.00%	0.00%	0.00%
29 The Work Number	1,790	0	0	1,790	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	68,984	51,534	0	17,449	74.70%	0.00%	25.30%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,585,450	1,184,254	0	401,196	74.70%	0.00%	25.30%
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Total Cost For 2. Public Assistance Administration

	3,078,393	2,011,187	0	1,067,206	65.33%	0.00%	34.67%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	115,972	86,979	0	28,993	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	72,831	54,623	0	18,208	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	15,558	12,446	3,112	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	74,716	37,358	18,679	18,679	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	14,007	0	14,007	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	24,083	0	24,083	0	0.00%	100.00%	0.00%
41 Permanency Planning	19,892	14,919	0	4,973	75.00%	0.00%	25.00%
42 Family Reunification	26,163	26,163	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	51,744	25,872	25,872	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	381,622	190,811	0	190,811	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	37,914	37,914	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	485,707	320,567	0	165,140	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	37,674	37,674	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	813,295	376,913	0	436,382	46.34%	0.00%	53.66%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	5,851	5,120	0	731	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	24,005	18,004	0	6,001	75.00%	0.00%	25.00%
56 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,217,886	1,253,789	89,966	874,131	56.53%	4.06%	39.41%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	26,913,650	23,522,278	945,363	2,446,009	87.40%	3.51%	9.09%