

Perquimans County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,476,801	3,476,801	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	27,782	18,296	4,743	4,743	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	14,153	9,320	2,417	2,416	65.85%	17.08%	17.07%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 State Foster Care Benefits Program	0	0	0	0	0.00%	0.00%	0.00%
12 Low Income Energy Assistance Payments	66,317	66,317	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	66,317	66,317	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	300,869	0	150,434	150,434	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	352,365	305,552	46,813	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	4,304,604	3,942,603	204,407	157,593	91.59%	4.75%	3.66%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	10,898	10,898	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	334,304	167,152	0	167,152	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	5,840	5,840	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	6,382	3,191	0	3,191	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	2,071	1,035	0	1,035	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	7,205	5,404	0	1,801	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	614,286	455,759	0	158,527	74.19%	0.00%	25.81%
Total Cost For 2. Public Assistance Administration							
	1,060,986	729,280	0	331,706	68.74%	0.00%	31.26%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	60,859	40,415	5,229	15,215	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	9,640	7,230	0	2,410	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	402	322	80	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	23,656	11,828	5,914	5,914	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	1,304	0	1,304	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	3,259	0	3,259	0	0.00%	100.00%	0.00%
38 Permanency Planning	4,711	3,533	0	1,178	74.99%	0.00%	25.01%
39 Family Reunification	3,438	3,438	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	42,516	21,258	0	21,258	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	2,765	2,765	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	736	552	0	184	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	153,220	101,125	0	52,095	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	13,944	13,944	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	265,528	84,580	0	180,948	31.85%	0.00%	68.15%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	7,103	5,327	0	1,776	75.00%	0.00%	25.00%
53 Adult Homes Specialist	14,032	7,016	3,508	3,508	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	608,170	304,258	19,294	284,618	50.03%	3.17%	46.80%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	5,973,760	4,976,141	223,702	773,918	83.30%	3.74%	12.96%