

Perquimans County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,864	0	0	3,864	0.00%	0.00%	100.00%
Total Cost For	3,864	0	0	3,864	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,505,894	3,505,894	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	27,888	18,366	4,761	4,761	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	6,386	4,206	1,090	1,090	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	9,818	6,466	1,676	1,676	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	408	0	204	204	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	65,006	65,006	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	65,006	65,006	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	264,567	0	132,283	132,283	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Perquimans County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	345,584	297,354	48,230	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	4,290,557	3,962,298	188,245	140,014	92.35%	4.39%	3.26%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	10,676	10,676	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	285,180	142,590	0	142,590	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	3,923	3,923	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	5,632	2,816	0	2,816	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	2,080	1,040	0	1,040	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	7,205	5,404	0	1,801	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	711,449	533,238	0	178,211	74.95%	0.00%	25.05%
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Total Cost For 2. Public Assistance Administration

	1,106,145	779,686	0	326,458	70.49%	0.00%	29.51%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	60,311	40,428	4,805	15,078	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	9,643	7,232	0	2,411	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	402	322	80	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	23,844	11,922	5,961	5,961	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

Perquimans County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	1,305	0	1,305	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	3,259	0	3,259	0	0.00%	100.00%	0.00%
38 Permanency Planning	4,753	3,565	0	1,188	75.01%	0.00%	24.99%
39 Family Reunification	5,968	5,968	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	61,184	30,592	0	30,592	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	3,066	3,066	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	162,085	106,976	0	55,109	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	14,085	14,085	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	256,183	75,235	0	180,948	29.37%	0.00%	70.63%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	7,103	5,327	0	1,776	75.00%	0.00%	25.00%
53 Adult Homes Specialist	11,172	5,586	2,793	2,793	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	625,419	311,228	18,203	295,988	49.76%	2.91%	47.33%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	6,025,985	5,053,212	206,448	766,325	83.86%	3.43%	12.72%