

**Perquimans County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,529	0	0	1,529	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,529</b>	<b>0</b>	<b>0</b>	<b>1,529</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,529,178	3,529,178	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	2,400	0	1,800	600	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	27,888	18,804	4,542	4,542	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	0	0	0	0	0.00%	0.00%	0.00%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 State Foster Care Benefits Program	2,273	0	1,137	1,136	0.00%	50.02%	49.98%
12 Low Income Energy Assistance Payments	56,461	56,461	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	56,461	56,461	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

19 State/County Special Assistance for Adults	308,296	0	154,148	154,148	0.00%	50.00%	50.00%
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**C. Division of Child Development and Early Education**

**Perquimans County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	332,761	281,113	51,648	0	84.48%	15.52%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>4,315,718</b>	<b>3,942,017</b>	<b>213,275</b>	<b>160,426</b>	<b>91.34%</b>	<b>4.94%</b>	<b>3.72%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	9,273	9,273	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	284,219	142,110	0	142,110	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	7,409	7,409	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	5,512	2,756	0	2,756	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	2,116	1,058	0	1,058	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	1,053	1,053	0	0	100.00%	0.00%	0.00%
27 The Work Number	523	0	0	523	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	39,160	29,370	0	9,790	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

30 Medicaid (Title XIX) Admin	659,274	494,285	0	164,989	74.97%	0.00%	25.03%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,088,539</b>	<b>767,314</b>	<b>0</b>	<b>321,226</b>	<b>70.49%</b>	<b>0.00%</b>	<b>29.51%</b>
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**3. Services Programs**

**A. Division of Social Services**

31 SSBG Services - Federal & State	59,213	39,605	4,805	14,803	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	10,461	7,846	0	2,615	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	832	666	166	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	23,844	11,922	5,961	5,961	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

**Perquimans County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	1,305	0	1,305	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	3,259	0	3,259	0	0.00%	100.00%	0.00%
39 Permanency Planning	4,753	3,565	0	1,188	75.01%	0.00%	24.99%
40 Family Reunification	6,062	6,062	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
43 TANF Child Welfare Workers for Local DSS	2,715	2,715	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	149,457	98,642	0	50,815	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	14,085	14,085	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	258,238	77,290	0	180,948	29.93%	0.00%	70.07%
<b>B. Division of Aging and Adult Services</b>							
51 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	7,103	5,327	0	1,776	75.00%	0.00%	25.00%
54 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>553,619</b>	<b>274,267</b>	<b>18,305</b>	<b>261,047</b>	<b>49.54%</b>	<b>3.31%</b>	<b>47.15%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>5,959,406</b>	<b>4,983,597</b>	<b>231,580</b>	<b>744,228</b>	<b>83.63%</b>	<b>3.89%</b>	<b>12.49%</b>