

**Perquimans County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	985	0	0	985	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>985</b>	<b>0</b>	<b>0</b>	<b>985</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,356,960	3,356,960	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	27,876	18,796	4,540	4,540	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1,900	1,281	310	309	67.42%	16.32%	16.26%
10 Title IV-E Foster Care Maximization	752	507	123	122	67.42%	16.36%	16.22%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	0	0	0	0	0.00%	0.00%	0.00%
14 Low Income Energy Assistance Payments	56,721	56,721	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	56,721	56,721	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	287,969	0	143,831	144,138	0.00%	49.95%	50.05%
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**Perquimans County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	341,999	290,111	51,888	0	84.83%	15.17%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>4,130,898</b>	<b>3,781,097</b>	<b>200,692</b>	<b>149,109</b>	<b>91.53%</b>	<b>4.86%</b>	<b>3.61%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	9,315	9,315	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	319,450	159,725	0	159,725	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	2,607	2,607	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	6,110	3,055	0	3,055	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	2,552	1,276	0	1,276	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	605	0	0	605	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	36,047	27,035	0	9,012	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	710,117	530,066	0	180,051	74.64%	0.00%	25.36%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,166,802</b>	<b>813,079</b>	<b>0</b>	<b>353,723</b>	<b>69.68%</b>	<b>0.00%</b>	<b>30.32%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	59,285	44,464	0	14,821	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	17,436	13,077	0	4,359	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	4,363	3,490	873	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	23,844	11,922	5,961	5,961	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	1,305	0	1,305	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	3,259	0	3,259	0	0.00%	100.00%	0.00%
41 Permanency Planning	4,613	3,460	0	1,153	75.01%	0.00%	24.99%
42 Family Reunification	5,904	5,904	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	15,706	7,853	0	7,853	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	3,508	3,508	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	160,420	105,877	0	54,543	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	12,870	12,870	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	258,238	77,290	0	180,948	29.93%	0.00%	70.07%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	7,103	5,327	0	1,776	75.00%	0.00%	25.00%
56 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>590,147</b>	<b>301,585</b>	<b>14,207</b>	<b>274,355</b>	<b>51.10%</b>	<b>2.41%</b>	<b>46.49%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>5,888,832</b>	<b>4,895,761</b>	<b>214,898</b>	<b>778,172</b>	<b>83.14%</b>	<b>3.65%</b>	<b>13.21%</b>