

**Perquimans County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	985	0	0	985	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>985</b>	<b>0</b>	<b>0</b>	<b>985</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,447,400	2,447,400	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	30,110	20,266	4,922	4,922	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	16,578	11,158	2,710	2,710	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	23,625	15,901	3,862	3,862	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	4,224	0	2,112	2,112	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	62,579	62,579	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	62,579	62,579	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	282,917	0	141,308	141,609	0.00%	49.95%	50.05%
---	---------	---	---------	---------	-------	--------	--------

**Perquimans County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	288,631	258,555	30,076	0	89.58%	10.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>3,218,643</b>	<b>2,878,438</b>	<b>184,990</b>	<b>155,215</b>	<b>89.43%</b>	<b>5.75%</b>	<b>4.82%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	10,863	10,863	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	374,528	187,264	0	187,264	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	6,146	6,146	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	2,082	1,041	0	1,041	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	2,714	1,357	0	1,357	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	927	0	0	927	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	24,957	18,718	0	6,239	75.00%	0.00%	25.00%
---	--------	--------	---	-------	--------	-------	--------

**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	716,545	530,926	0	185,619	74.10%	0.00%	25.90%
-------------------------------	---------	---------	---	---------	--------	-------	--------

**Total Cost For 2. Public Assistance Administration**

	<b>1,218,762</b>	<b>836,315</b>	<b>0</b>	<b>382,447</b>	<b>68.62%</b>	<b>0.00%</b>	<b>31.38%</b>
--	------------------	----------------	----------	----------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	48,363	36,272	0	12,091	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	30,449	22,837	0	7,612	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	3,299	2,639	660	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	23,844	11,922	5,961	5,961	50.00%	25.00%	25.00%

**Perquimans County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	1,305	0	1,305	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	3,259	0	3,259	0	0.00%	100.00%	0.00%
41 Permanency Planning	4,481	3,361	0	1,120	75.01%	0.00%	24.99%
42 Family Reunification	7,267	7,267	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	37,603	18,802	0	18,801	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	3,625	3,625	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	162,953	107,549	0	55,404	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	12,870	12,870	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	258,238	77,290	0	180,948	29.93%	0.00%	70.07%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	7,103	5,327	0	1,776	75.00%	0.00%	25.00%
56 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>616,952</b>	<b>316,305</b>	<b>13,994</b>	<b>286,654</b>	<b>51.27%</b>	<b>2.27%</b>	<b>46.46%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>5,055,342</b>	<b>4,031,057</b>	<b>198,983</b>	<b>825,302</b>	<b>79.74%</b>	<b>3.94%</b>	<b>16.33%</b>