

Perquimans County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	985	0	0	985	0.00%	0.00%	100.00%
Total Cost For	985	0	0	985	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,797,977	2,797,977	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	6,974	0	5,230	1,744	0.00%	74.99%	25.01%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	35,851	24,231	5,810	5,810	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	61,520	61,520	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	61,520	61,520	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	289,005	0	144,503	144,503	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	234,138	208,643	25,495	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	3,486,988	3,153,891	181,041	152,057	90.45%	5.19%	4.36%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	10,277	10,277	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	325,996	162,998	0	162,998	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	19,602	19,602	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	3,674	1,837	0	1,837	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	2,828	1,414	0	1,414	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	607	0	0	607	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	25,437	19,078	0	6,359	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	655,686	488,027	0	167,659	74.43%	0.00%	25.57%
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Total Cost For 2. Public Assistance Administration

	1,124,107	783,233	0	340,874	69.68%	0.00%	30.32%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	48,363	36,272	0	12,091	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	30,449	22,837	0	7,612	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	1,447	1,158	289	0	80.03%	19.97%	0.00%
38 Child Protective Services - IV-E	23,844	11,922	5,961	5,961	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	1,305	0	1,305	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	3,259	0	3,259	0	0.00%	100.00%	0.00%
43 Permanency Planning	4,959	3,719	0	1,240	74.99%	0.00%	25.01%
44 Family Reunification	6,559	6,559	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	29,659	14,830	0	14,829	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	3,283	3,283	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	173,805	114,711	0	59,094	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	12,870	12,870	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	258,238	77,290	0	180,948	29.93%	0.00%	70.07%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	7,103	5,327	0	1,776	75.00%	0.00%	25.00%
58 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	617,436	317,321	13,623	286,492	51.39%	2.21%	46.40%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	5,229,517	4,254,446	194,664	780,408	81.35%	3.72%	14.92%