

Perquimans County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	985	0	0	985	0.00%	0.00%	100.00%
Total Cost For	985	0	0	985	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,441,185	2,441,185	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	27,994	18,832	4,581	4,581	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	14,143	9,514	2,315	2,314	67.27%	16.37%	16.36%
10 Title IV-E Foster Care Maximization	19,185	12,906	3,140	3,139	67.27%	16.37%	16.36%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	0	0	0	0	0.00%	0.00%	0.00%
14 Low Income Energy Assistance Payments	66,144	66,144	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	66,144	66,144	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	282,917	0	141,308	141,609	0.00%	49.95%	50.05%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	358,001	311,028	46,973	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	3,275,713	2,925,753	198,317	151,643	89.32%	6.05%	4.63%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	10,863	10,863	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	351,462	175,731	0	175,731	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	4,486	4,486	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	4,774	2,387	0	2,387	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	2,596	1,298	0	1,298	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	1,107	0	0	1,107	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	24,958	18,718	0	6,239	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	732,485	541,968	0	190,517	73.99%	0.00%	26.01%
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Total Cost For 2. Public Assistance Administration	1,212,731	835,452	0	377,279	68.89%	0.00%	31.11%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	48,363	36,272	0	12,091	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	30,449	22,837	0	7,612	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	3,312	2,650	662	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	23,844	11,922	5,961	5,961	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	1,305	0	1,305	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	3,259	0	3,259	0	0.00%	100.00%	0.00%
41 Permanency Planning	4,585	3,439	0	1,146	75.01%	0.00%	24.99%
42 Family Reunification	7,267	7,267	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	73,478	36,739	0	36,739	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	3,777	3,777	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	154,120	101,719	0	52,401	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	12,870	12,870	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	258,238	77,290	0	180,948	29.93%	0.00%	70.07%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	7,103	5,327	0	1,776	75.00%	0.00%	25.00%
56 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	644,263	328,652	13,996	301,615	51.01%	2.17%	46.82%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	5,133,692	4,089,857	212,313	831,523	79.67%	4.14%	16.20%