

**Person County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	6,280	0	0	6,280	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>6,280</b>	<b>0</b>	<b>0</b>	<b>6,280</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	11,249,717	11,249,717	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	32,244	0	24,183	8,061	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	38,895	0	38,895	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	245,304	161,545	41,880	41,879	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,560	3,280	1,640	1,640	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	135,735	89,388	23,174	23,173	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	113,453	74,714	19,370	19,369	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	81,218	0	40,609	40,609	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	178,365	178,365	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	178,365	178,365	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	23,248	0	23,248	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

19 State/County Special Assistance for Adults	920,017	0	460,009	460,009	0.00%	50.00%	50.00%
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**C. Division of Child Development and Early Education**

**Person County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,191,320	1,025,058	166,262	0	86.04%	13.96%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>14,394,441</b>	<b>12,960,432</b>	<b>839,270</b>	<b>594,740</b>	<b>90.04%</b>	<b>5.83%</b>	<b>4.13%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	29,293	29,293	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	945,393	472,697	0	472,696	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	7,792	7,792	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	16,692	8,346	0	8,346	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	6,164	3,082	0	3,082	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	227	227	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

27 State/County Special Assistance Administration	47,685	35,763	0	11,921	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

29 Medicaid (Title XIX) Admin	1,827,096	1,320,881	0	506,215	72.29%	0.00%	27.71%
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**Total Cost For 2. Public Assistance Administration**

	<b>2,960,342</b>	<b>1,958,082</b>	<b>0</b>	<b>1,002,260</b>	<b>66.14%</b>	<b>0.00%</b>	<b>33.86%</b>
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Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	283,043	192,561	19,721	70,761	68.03%	6.97%	25.00%
31 TANF Transferred to SSBG	39,577	29,683	0	9,894	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	12,793	10,234	2,559	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	71,228	35,614	17,807	17,807	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

**Person County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	16,413	0	16,413	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	17,152	0	17,152	0	0.00%	100.00%	0.00%
38 Permanency Planning	13,816	10,362	0	3,454	75.00%	0.00%	25.00%
39 Family Reunification	20,806	20,806	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	52,920	26,460	26,460	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	212,495	106,248	0	106,247	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	41,370	41,370	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	410	308	0	102	75.12%	0.00%	24.88%
44 IV-E Admin Adoption 50%Fed-50%Co	9,802	4,901	0	4,901	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	662,356	437,155	0	225,201	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	39,935	39,935	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	784,515	269,277	0	515,238	34.32%	0.00%	65.68%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	7,693	6,731	0	962	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	30,920	14,154	12,901	3,865	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	32,580	24,435	0	8,145	75.00%	0.00%	25.00%
53 Adult Homes Specialist	27,932	13,966	6,983	6,983	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>							
	2,501,325	1,355,350	172,415	973,560	54.19%	6.89%	38.92%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	19,862,387	16,273,863	1,011,684	2,576,839	81.93%	5.09%	12.97%