

Person County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,485	0	0	2,485	0.00%	0.00%	100.00%
Total Cost For	2,485	0	0	2,485	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	10,717,534	10,717,534	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	34,416	0	25,812	8,604	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	637	0	478	159	0.00%	75.04%	24.96%
5 State Adoption Assistance Payments	41,284	0	41,284	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	263,156	177,440	42,858	42,858	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,240	1,620	810	810	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	129,757	87,492	21,132	21,133	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	97,692	65,871	15,911	15,910	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	113,257	0	56,629	56,628	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	159,497	159,497	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	159,497	159,497	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	17,509	0	17,509	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	855,496	0	427,748	427,748	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Person County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,212,356	1,024,187	188,169	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	13,805,328	12,393,138	838,340	573,850	89.77%	6.07%	4.16%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	26,195	26,195	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,024,759	512,380	0	512,380	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	6,412	6,412	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	16,234	8,117	0	8,117	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	6,234	3,117	0	3,117	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	3,375	0	0	3,375	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	85,183	63,887	0	21,296	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	1,539,080	1,140,226	0	398,854	74.08%	0.00%	25.92%
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Total Cost For 2. Public Assistance Administration

	2,787,472	1,840,334	0	947,139	66.02%	0.00%	33.98%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	278,412	189,088	19,721	69,603	67.92%	7.08%	25.00%
32 TANF Transferred to SSBG	42,936	32,202	0	10,734	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	14,711	11,769	2,942	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	71,228	35,614	17,807	17,807	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
37 Child Protective Services State	16,413	0	16,413	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	17,152	0	17,152	0	0.00%	100.00%	0.00%
39 Permanency Planning	13,816	10,362	0	3,454	75.00%	0.00%	25.00%
40 Family Reunification	20,714	20,714	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	52,920	26,460	26,460	0	50.00%	50.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	221,270	110,635	0	110,635	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	42,136	42,136	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	370	278	0	92	75.14%	0.00%	24.86%
45 IV-E Admin Adoption 50%Fed-50%Co	4,006	2,003	0	2,003	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	83	62	0	21	74.70%	0.00%	25.30%
47 Child Support Enforcement Services (IV-D)	547,977	361,665	0	186,312	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	39,935	39,935	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	791,870	276,632	0	515,238	34.93%	0.00%	65.07%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	7,691	6,730	0	961	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	31,837	14,574	13,283	3,980	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	32,580	24,435	0	8,145	75.00%	0.00%	25.00%
54 Adult Homes Specialist	28,088	14,044	7,022	7,022	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,399,713	1,290,487	173,219	936,007	53.78%	7.22%	39.00%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	18,994,998	15,523,959	1,011,559	2,459,481	81.73%	5.33%	12.95%