

Person County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,601	0	0	1,601	0.00%	0.00%	100.00%
Total Cost For	1,601	0	0	1,601	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	10,274,263	10,274,263	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	34,856	0	26,142	8,714	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	42,213	0	42,213	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	4,259	0	4,259	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	258,024	173,979	42,022	42,023	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	7,720	3,860	1,930	1,930	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	146,541	98,809	23,866	23,866	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	105,954	71,442	17,256	17,256	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	634	0	634	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	113,637	0	56,819	56,818	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	151,695	151,695	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	151,695	151,695	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	15,861	0	15,861	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	884,437	0	434,565	449,871	0.00%	49.13%	50.87%
---	---------	---	---------	---------	-------	--------	--------

Person County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	1,261,993	1,070,523	191,470	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	13,453,782	11,996,266	857,037	600,478	89.17%	6.37%	4.46%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	24,913	24,913	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,009,064	504,532	0	504,532	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	3,439	3,439	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	16,400	8,200	0	8,200	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	6,850	3,425	0	3,425	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	3,043	0	0	3,043	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	74,354	55,612	0	18,742	74.79%	0.00%	25.21%
---	--------	--------	---	--------	--------	-------	--------

C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,583,061	1,165,422	0	417,640	73.62%	0.00%	26.38%
-------------------------------	-----------	-----------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	2,801,125	1,845,543	0	955,582	65.89%	0.00%	34.11%
--	-----------	-----------	---	---------	--------	-------	--------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	278,752	209,064	0	69,688	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	71,560	53,670	0	17,890	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	17,119	13,695	3,424	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	71,228	35,614	17,807	17,807	50.00%	25.00%	25.00%

Person County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	16,413	0	16,413	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	17,152	0	17,152	0	0.00%	100.00%	0.00%
41 Permanency Planning	13,592	10,194	0	3,398	75.00%	0.00%	25.00%
42 Family Reunification	21,273	21,273	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	52,920	26,460	26,460	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	267,508	133,754	0	133,754	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	46,202	46,202	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	8,319	4,160	0	4,159	50.01%	0.00%	49.99%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	595,378	392,949	0	202,429	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	39,906	39,906	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	791,870	276,632	0	515,238	34.93%	0.00%	65.07%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	7,691	6,730	0	961	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	32,055	14,674	13,374	4,007	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	32,580	24,435	0	8,145	75.00%	0.00%	25.00%
56 Adult Homes Specialist	22,472	11,236	5,618	5,618	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	2,527,559	1,391,799	152,667	983,094	55.06%	6.04%	38.89%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	18,784,067	15,233,608	1,009,704	2,540,755	81.10%	5.38%	13.53%