

Person County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,601	0	0	1,601	0.00%	0.00%	100.00%
Total Cost For	1,601	0	0	1,601	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	8,930,909	8,930,909	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	21,552	0	16,164	5,388	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,575	0	1,181	394	0.00%	74.98%	25.02%
5 State Adoption Assistance Payments	36,770	0	36,770	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	94	0	94	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	348,919	235,826	56,547	56,546	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	14,128	7,064	3,532	3,532	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	26,723	18,061	8,662	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	16,355	0	16,355	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	187,514	187,514	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	187,514	187,514	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	16,753	0	16,753	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	887,618	0	443,809	443,809	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,492,588	1,330,062	162,526	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	12,169,016	10,896,950	762,397	509,669	89.55%	6.27%	4.19%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	29,857	29,857	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,103,076	551,538	0	551,538	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	10,262	10,262	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	11,398	5,699	0	5,699	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	8,774	4,387	0	4,387	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	134	134	0	0	100.00%	0.00%	0.00%
31 The Work Number	4,006	0	0	4,006	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	78,826	58,587	0	20,239	74.32%	0.00%	25.68%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,986,484	1,427,412	0	559,072	71.86%	0.00%	28.14%
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Total Cost For 2. Public Assistance Administration

	3,312,817	2,167,876	0	1,144,941	65.44%	0.00%	34.56%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	246,209	184,657	0	61,552	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	124,971	93,728	0	31,243	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	14,817	11,854	2,963	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	71,228	35,614	17,807	17,807	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	16,413	0	16,413	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	17,152	0	17,152	0	0.00%	100.00%	0.00%
43 Permanency Planning	15,537	11,653	0	3,884	75.00%	0.00%	25.00%
44 Family Reunification	27,850	27,850	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	52,920	26,460	26,460	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	259,934	129,967	0	129,967	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	41,835	41,835	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	974	731	0	243	75.05%	0.00%	24.95%
49 IV-E Admin Adoption 50%Fed-50%Co	5,071	2,536	0	2,535	50.01%	0.00%	49.99%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	713,098	470,645	0	242,453	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	39,906	39,906	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	791,870	276,632	0	515,238	34.93%	0.00%	65.07%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	7,691	6,730	0	961	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	19,055	8,720	7,953	2,382	45.76%	41.74%	12.50%
57 Adult Protective Services - SSBG	46,012	37,867	0	8,145	82.30%	0.00%	17.70%
58 Adult Homes Specialist	22,472	11,236	5,618	5,618	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,658,584	1,489,771	146,785	1,022,028	56.04%	5.52%	38.44%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	18,142,017	14,554,596	909,182	2,678,239	80.23%	5.01%	14.76%