

Person County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,601	0	0	1,601	0.00%	0.00%	100.00%
Total Cost For	1,601	0	0	1,601	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	8,118,155	8,118,155	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	26,885	0	20,164	6,721	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	37,404	0	37,404	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	275,881	185,592	45,144	45,145	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,500	1,750	875	875	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	162,892	109,582	26,655	26,655	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	174,356	117,294	28,531	28,531	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	8,726	5,870	2,856	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	4,438	0	4,438	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	120,492	0	60,246	60,246	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	180,849	180,849	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	180,849	180,849	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	7,249	0	7,249	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	868,920	0	426,941	441,979	0.00%	49.13%	50.87%
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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	1,354,250	1,176,558	177,692	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	11,524,846	10,076,499	838,195	610,152	87.43%	7.27%	5.29%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	29,701	29,701	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,110,778	555,389	0	555,389	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	10,690	10,690	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	14,432	7,216	0	7,216	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	7,846	3,923	0	3,923	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	5,190	0	0	5,190	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	77,341	57,484	0	19,857	74.32%	0.00%	25.68%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,598,944	1,184,879	0	414,065	74.10%	0.00%	25.90%
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Total Cost For 2. Public Assistance Administration

	2,934,922	1,929,281	0	1,005,640	65.74%	0.00%	34.26%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	246,209	184,657	0	61,552	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	124,971	93,728	0	31,243	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	13,452	10,762	2,690	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	71,228	35,614	17,807	17,807	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	16,413	0	16,413	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	17,152	0	17,152	0	0.00%	100.00%	0.00%
41 Permanency Planning	13,336	10,002	0	3,334	75.00%	0.00%	25.00%
42 Family Reunification	22,636	22,636	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	52,920	26,460	26,460	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	273,442	136,721	0	136,721	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	39,407	39,407	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	671	503	0	168	74.96%	0.00%	25.04%
47 IV-E Admin Adoption 50%Fed-50%Co	4,682	2,341	0	2,341	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	665,948	439,526	0	226,422	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	39,906	39,906	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	791,870	276,632	0	515,238	34.93%	0.00%	65.07%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	7,691	6,730	0	961	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	32,055	14,674	13,374	4,007	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	32,580	24,435	0	8,145	75.00%	0.00%	25.00%
56 Adult Homes Specialist	22,472	11,236	5,618	5,618	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,612,610	1,447,119	151,933	1,013,557	55.39%	5.82%	38.79%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	17,073,979	13,452,900	990,129	2,630,950	78.79%	5.80%	15.41%