

**Pitt County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	48,792,494	48,792,494	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	231,596	0	173,697	57,899	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,111	0	833	278	0.00%	74.98%	25.02%
5 State Adoption Assistance Payments	94,887	0	94,887	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	3,022	0	3,022	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	557,845	367,369	95,238	95,238	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	4,000	2,000	1,000	1,000	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	133,603	87,984	22,810	22,809	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	94,854	62,466	16,194	16,194	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	417,266	0	208,633	208,633	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	853,126	853,126	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	853,126	853,126	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	9,741	0	9,741	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	64	0	64	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	5,249	5,249	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	2,117,971	0	1,058,985	1,058,985	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
20 Subsidized Child Care Program - Direct Services	7,143,376	6,194,346	949,030	0	86.71%	13.29%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>61,313,330</b>	<b>57,218,160</b>	<b>2,634,134</b>	<b>1,461,036</b>	<b>93.32%</b>	<b>4.30%</b>	<b>2.38%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	140,200	140,200	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	3,155,635	1,577,818	0	1,577,817	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	15,266	15,266	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	68,835	34,418	0	34,418	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	22,333	11,167	0	11,167	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
27 State/County Special Assistance Administration	50,506	37,879	0	12,626	75.00%	0.00%	25.00%
<b>C. Division of Child Development and Early Education</b>							
28 Subsidized Child Care Program - Service Support	297,641	297,641	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
29 Medicaid (Title XIX) Admin	5,309,519	3,982,139	0	1,327,380	75.00%	0.00%	25.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
	9,059,935	6,096,528	0	2,963,407	67.29%	0.00%	32.71%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	579,813	385,043	49,817	144,953	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	91,841	68,881	0	22,960	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	40,801	32,641	8,160	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	515,692	257,846	128,923	128,923	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
36 Child Protective Services State	75,283	0	75,283	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	61,253	0	61,253	0	0.00%	100.00%	0.00%
38 Permanency Planning	60,353	45,265	0	15,088	75.00%	0.00%	25.00%
39 Family Reunification	21,515	21,515	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	243,600	121,800	121,800	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	198,977	99,489	0	99,488	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	150,061	150,061	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	487	365	0	122	74.95%	0.00%	25.05%
44 IV-E Admin Adoption 50%Fed-50%Co	10,688	5,344	0	5,344	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	2,978,440	1,965,770	0	1,012,670	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	144,809	144,809	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	7,500	3,750	0	3,750	50.00%	0.00%	50.00%
49 Work First County Block Grant	3,259,427	1,318,879	0	1,940,548	40.46%	0.00%	59.54%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	49,909	43,670	0	6,239	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	8,253	3,778	3,443	1,032	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	47,144	35,358	0	11,786	75.00%	0.00%	25.00%
53 Adult Homes Specialist	50,520	25,260	12,630	12,630	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>8,648,785</b>	<b>4,729,524</b>	<b>513,728</b>	<b>3,405,533</b>	<b>54.68%</b>	<b>5.94%</b>	<b>39.38%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	79,022,050	68,044,212	3,147,862	7,829,977	86.11%	3.98%	9.91%