

Pitt County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	11,267	0	0	11,267	0.00%	0.00%	100.00%
Total Cost For	11,267	0	0	11,267	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	49,976,307	49,976,307	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	204,650	0	153,487	51,163	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,747	0	3,560	1,187	0.00%	74.99%	25.01%
5 State Adoption Assistance Payments	94,539	0	94,539	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	5,352	0	5,352	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	526,477	346,711	89,883	89,883	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	9,579	4,790	2,395	2,394	50.01%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	213,620	140,679	36,471	36,470	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	338,567	222,963	57,802	57,802	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	376,339	0	188,170	188,169	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	879,958	879,958	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	879,958	879,958	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	2,610	0	2,610	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	64	0	64	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	2,353	2,353	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,841,872	0	920,936	920,936	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Pitt County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	7,608,943	6,547,027	1,061,916	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	62,965,934	59,000,746	2,617,185	1,348,004	93.70%	4.16%	2.14%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	144,518	144,518	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	2,519,260	1,259,630	0	1,259,630	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	13,451	13,451	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	67,816	33,908	0	33,908	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	25,038	12,519	0	12,519	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	1,124	1,124	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	50,506	37,879	0	12,626	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	317,039	317,039	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	5,357,780	4,018,335	0	1,339,445	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	8,496,532	5,838,403	0	2,658,128	68.72%	0.00%	31.28%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	597,203	402,123	45,779	149,301	67.33%	7.67%	25.00%
31 TANF Transferred to SSBG	91,872	68,904	0	22,968	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	40,801	32,641	8,160	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	519,764	259,882	129,941	129,941	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	75,326	0	75,326	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	61,253	0	61,253	0	0.00%	100.00%	0.00%
38 Permanency Planning	61,909	46,432	0	15,477	75.00%	0.00%	25.00%
39 Family Reunification	34,676	34,676	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	243,600	121,800	121,800	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	255,768	127,884	0	127,884	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	150,908	150,908	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,041	781	0	260	75.02%	0.00%	24.98%
44 IV-E Admin Adoption 50%Fed-50%Co	1,715	858	0	857	50.03%	0.00%	49.97%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	2,878,563	1,899,852	0	978,711	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	152,906	152,906	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	5,510	2,755	0	2,755	50.00%	0.00%	50.00%
49 Work First County Block Grant	3,113,708	1,173,160	0	1,940,548	37.68%	0.00%	62.32%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	49,909	43,670	0	6,239	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	8,253	3,778	3,443	1,032	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	47,144	35,358	0	11,786	75.00%	0.00%	25.00%
53 Adult Homes Specialist	47,488	23,744	11,872	11,872	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	8,491,736	4,582,112	509,993	3,399,631	53.96%	6.01%	40.03%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	79,965,469	69,421,261	3,127,178	7,417,030	86.81%	3.91%	9.28%