

Pitt County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,458	0	0	4,458	0.00%	0.00%	100.00%
Total Cost For	4,458	0	0	4,458	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	51,848,055	51,848,055	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	214,557	0	160,918	53,639	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,147	0	860	287	0.00%	74.98%	25.02%
5 State Adoption Assistance Payments	100,621	0	100,621	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	4,622	0	4,622	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	498,306	335,995	81,155	81,156	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	5,400	2,700	1,350	1,350	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	245,447	165,499	39,974	39,974	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	527,748	355,847	85,951	85,950	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	354,688	0	177,344	177,344	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	864,371	864,371	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	864,371	864,371	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	15,042	0	15,042	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	64	0	64	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	543	543	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	2,012,941	0	1,006,470	1,006,470	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Pitt County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	8,687,412	7,339,044	1,348,368	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	66,245,334	61,776,425	3,022,739	1,446,170	93.25%	4.56%	2.18%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	141,958	141,958	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	3,165,636	1,582,818	0	1,582,818	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	16,593	16,593	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	68,198	34,099	0	34,099	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	26,188	13,094	0	13,094	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	11,784	0	0	11,784	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	94,212	70,659	0	23,553	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	361,976	361,976	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	4,439,919	3,329,939	0	1,109,980	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	8,326,464	5,551,136	0	2,775,328	66.67%	0.00%	33.33%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	586,664	394,219	45,779	146,666	67.20%	7.80%	25.00%
32 TANF Transferred to SSBG	99,668	74,751	0	24,917	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	41,768	33,414	8,354	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	519,764	259,882	129,941	129,941	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
37 Child Protective Services State	75,326	0	75,326	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	61,253	0	61,253	0	0.00%	100.00%	0.00%
39 Permanency Planning	61,909	46,432	0	15,477	75.00%	0.00%	25.00%
40 Family Reunification	34,304	34,304	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	243,600	121,800	121,800	0	50.00%	50.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	279,721	139,861	0	139,860	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	150,806	150,806	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Admin Adoption 50%Fed-50%Co	1,889	945	0	944	50.03%	0.00%	49.97%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	2,629,986	1,735,791	0	894,195	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	152,906	152,906	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	359,141	350,391	0	8,750	97.56%	0.00%	2.44%
50 Work First County Block Grant	3,145,753	1,205,205	0	1,940,548	38.31%	0.00%	61.69%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	49,898	43,661	0	6,237	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	8,497	3,890	3,545	1,062	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	47,144	35,358	0	11,786	75.00%	0.00%	25.00%
54 Adult Homes Specialist	44,944	22,472	11,236	11,236	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	8,647,360	4,806,088	509,653	3,331,619	55.58%	5.89%	38.53%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	83,223,616	72,133,649	3,532,392	7,557,575	86.67%	4.24%	9.08%