

Pitt County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 2,872 | 0 | 0 | 2,872 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 2,872 | 0 | 0 | 2,872 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|------------|------------|---------|---------|---------|---------|--------|
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 49,297,822 | 49,297,822 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 214,079 | 0 | 160,559 | 53,520 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 673 | 0 | 505 | 168 | 0.00% | 75.04% | 24.96% |
| 5 State Adoption Assistance Payments | 95,605 | 0 | 95,358 | 247 | 0.00% | 99.74% | 0.26% |
| 6 State Adoption Vendor Payments | 4,972 | 0 | 4,972 | 0 | 0.00% | 100.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 481,611 | 324,738 | 78,436 | 78,437 | 67.43% | 16.29% | 16.29% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 7,710 | 3,855 | 1,928 | 1,927 | 50.00% | 25.01% | 24.99% |
| 9 Title IV-E Foster Care - Standard Board Rate | 326,971 | 220,468 | 53,252 | 53,251 | 67.43% | 16.29% | 16.29% |
| 10 Title IV-E Foster Care Maximization | 626,459 | 422,406 | 102,026 | 102,027 | 67.43% | 16.29% | 16.29% |
| 11 Title IV-E Extended Foster Care | 59,667 | 39,905 | 19,762 | 0 | 66.88% | 33.12% | 0.00% |
| 12 Extended Non IV-E Foster Care | 24,160 | 0 | 24,160 | 0 | 0.00% | 100.00% | 0.00% |
| 13 State Foster Care Benefits Program | 311,906 | 0 | 155,953 | 155,953 | 0.00% | 50.00% | 50.00% |
| 14 Low Income Energy Assistance Payments | 832,746 | 832,746 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 15 Crisis Intervention Program | 832,746 | 832,746 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 16 Duke Energy Progress - Energy Neighbor Fund | 8,572 | 0 | 8,572 | 0 | 0.00% | 100.00% | 0.00% |
| 17 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Piedmont Natural Gas - Share the Warmth | 64 | 0 | 64 | 0 | 0.00% | 100.00% | 0.00% |
| 20 Refugee Assistance Payments | 5,068 | 5,068 | 0 | 0 | 100.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|-----------|---|-----------|-----------|-------|--------|--------|
| 21 State/County Special Assistance for Adults | 2,067,332 | 0 | 1,033,666 | 1,033,666 | 0.00% | 50.00% | 50.00% |
|---|-----------|---|-----------|-----------|-------|--------|--------|

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| | Total | Federal | State | County | Federal | State | County |
| C. Division of Child Development and Early Education | | | | | | | |
| 22 Subsidized Child Care Program - Direct Services | 8,551,808 | 7,254,323 | 1,297,485 | 0 | 84.83% | 15.17% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 63,749,970 | 59,234,077 | 3,036,697 | 1,479,196 | 92.92% | 4.76% | 2.32% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---|-----------|-----------|---|-----------|---------|-------|---------|
| 23 LIEAP & CIP Administration | 136,764 | 136,764 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Food/Nutrition Services Program Administration | 3,898,108 | 1,949,054 | 0 | 1,949,054 | 50.00% | 0.00% | 50.00% |
| 25 Food & Nutrition Incentive Fraud Collections | 4,823 | 4,823 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Electronic Benefit Transfer E-Funds Cost | 81,086 | 40,543 | 0 | 40,543 | 50.00% | 0.00% | 50.00% |
| 27 Food and Nutrition Services EBT Call Center | 33,868 | 16,934 | 0 | 16,934 | 50.00% | 0.00% | 50.00% |
| 28 Refugee Assistance Administration | 906 | 906 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 29 The Work Number | 14,190 | 0 | 0 | 14,190 | 0.00% | 0.00% | 100.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|--------|--------|---|--------|--------|-------|--------|
| 30 State/County Special Assistance Administration | 87,064 | 65,298 | 0 | 21,766 | 75.00% | 0.00% | 25.00% |
|---|--------|--------|---|--------|--------|-------|--------|

C. Division of Child Development and Early Education

| | | | | | | | |
|--|---------|---------|---|---|---------|-------|-------|
| 31 Subsidized Child Care Program - Service Support | 356,325 | 356,325 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|---------|---------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|-----------|-----------|---|-----------|--------|-------|--------|
| 32 Medicaid (Title XIX) Admin | 4,962,270 | 3,721,703 | 0 | 1,240,568 | 75.00% | 0.00% | 25.00% |
|-------------------------------|-----------|-----------|---|-----------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|-----------|-----------|---|-----------|--------|-------|--------|
| | 9,575,404 | 6,292,349 | 0 | 3,283,054 | 65.71% | 0.00% | 34.29% |
|--|-----------|-----------|---|-----------|--------|-------|--------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|---------|---------|--------|--------|--------|
| 33 SSBG Services - Federal & State | 587,381 | 440,536 | 0 | 146,845 | 75.00% | 0.00% | 25.00% |
| 34 TANF Transferred to SSBG | 166,113 | 124,585 | 0 | 41,528 | 75.00% | 0.00% | 25.00% |
| 35 Chafee Foster Care Independence (NC LINKS) | 35,264 | 28,211 | 7,053 | 0 | 80.00% | 20.00% | 0.00% |
| 36 Child Protective Services - IV-E | 519,764 | 259,882 | 129,941 | 129,941 | 50.00% | 25.00% | 25.00% |

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| | Total | Federal | State | County | Federal | State | County |
| 37 Child Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 38 State CPS Caseload Reduction | 52,419 | 0 | 52,419 | 0 | 0.00% | 100.00% | 0.00% |
| 39 Child Protective Services State | 75,326 | 0 | 75,326 | 0 | 0.00% | 100.00% | 0.00% |
| 40 Child Welfare State In-Home Expansion | 61,253 | 0 | 61,253 | 0 | 0.00% | 100.00% | 0.00% |
| 41 Permanency Planning | 61,317 | 45,988 | 0 | 15,329 | 75.00% | 0.00% | 25.00% |
| 42 Family Reunification | 43,876 | 43,876 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 43 Foster Care/Adoptions - State | 243,600 | 121,800 | 121,800 | 0 | 50.00% | 50.00% | 0.00% |
| 44 IV-E Admin Foster Care 50%Fed-50%Co | 350,048 | 175,024 | 0 | 175,024 | 50.00% | 0.00% | 50.00% |
| 45 TANF Child Welfare Workers for Local DSS | 164,055 | 164,055 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 46 IV-E Foster Care Parent Trng 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 47 IV-E Admin Adoption 50%Fed-50%Co | 621 | 311 | 0 | 310 | 50.08% | 0.00% | 49.92% |
| 48 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 49 Child Support Enforcement Services (IV-D) | 3,205,014 | 2,115,309 | 0 | 1,089,705 | 66.00% | 0.00% | 34.00% |
| 50 Offset -- IV-D Incentive | 160,839 | 160,839 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 51 Food and Nutrition - Employment & Training | 417,006 | 208,503 | 0 | 208,503 | 50.00% | 0.00% | 50.00% |
| 52 Work First County Block Grant | 3,145,753 | 1,205,205 | 0 | 1,940,548 | 38.31% | 0.00% | 61.69% |
| B. Division of Aging and Adult Services | | | | | | | |
| 53 State In-Home Services Fund | 49,898 | 43,661 | 0 | 6,237 | 87.50% | 0.00% | 12.50% |
| 54 Adult Day Care Federal & State | 9,710 | 4,445 | 4,051 | 1,214 | 45.78% | 41.72% | 12.50% |
| 55 Adult Protective Services - SSBG | 47,144 | 35,358 | 0 | 11,786 | 75.00% | 0.00% | 25.00% |
| 56 Adult Homes Specialist | 42,136 | 21,068 | 10,534 | 10,534 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | | | | | | | |
| | 9,438,537 | 5,198,656 | 462,377 | 3,777,504 | 55.08% | 4.90% | 40.02% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 82,766,783 | 70,725,082 | 3,499,074 | 8,542,626 | 85.45% | 4.23% | 10.32% |