

Pitt County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,872	0	0	2,872	0.00%	0.00%	100.00%
Total Cost For	2,872	0	0	2,872	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	45,047,059	45,047,059	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	156,841	0	117,631	39,210	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,694	0	2,021	673	0.00%	75.02%	24.98%
5 State Adoption Assistance Payments	90,391	0	90,391	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	4,783	0	4,783	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	685,347	463,209	111,069	111,069	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recuring	19,357	9,679	4,839	4,839	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	166,472	112,514	53,958	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	133,848	0	133,848	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	938,890	938,890	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	938,890	938,890	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	4,390	0	4,390	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	64	0	64	0	0.00%	100.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	2,074,769	0	1,037,385	1,037,385	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	9,405,937	8,381,734	1,024,203	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	59,669,735	55,891,975	2,584,584	1,193,176	93.67%	4.33%	2.00%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	166,808	166,808	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	3,431,878	1,715,939	0	1,715,939	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	34,987	34,987	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	51,304	25,652	0	25,652	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	39,490	19,745	0	19,745	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	586	586	0	0	100.00%	0.00%	0.00%
31 The Work Number	17,900	0	0	17,900	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	49,791	37,343	0	12,448	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	391,914	391,914	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	5,144,830	3,858,618	0	1,286,211	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	9,329,488	6,251,592	0	3,077,895	67.01%	0.00%	32.99%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	535,835	401,876	0	133,959	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	290,096	217,572	0	72,524	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	47,601	38,081	9,520	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	519,764	259,882	129,941	129,941	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	75,326	0	75,326	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	61,253	0	61,253	0	0.00%	100.00%	0.00%
43 Permanency Planning	58,359	43,769	0	14,590	75.00%	0.00%	25.00%
44 Family Reunification	50,157	50,157	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	243,600	121,800	121,800	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,055,328	527,664	0	527,664	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	157,131	157,131	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,024	3,018	0	1,006	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	76	38	0	38	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	2,990,630	1,973,816	0	1,016,814	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	160,839	160,839	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	565,548	282,774	0	282,774	50.00%	0.00%	50.00%
54 Work First County Block Grant	3,145,753	1,205,205	0	1,940,548	38.31%	0.00%	61.69%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	49,898	43,661	0	6,237	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	9,710	4,445	4,051	1,214	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	67,003	55,217	0	11,786	82.41%	0.00%	17.59%
58 Adult Homes Specialist	42,136	21,068	10,534	10,534	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	10,182,486	5,568,013	464,844	4,149,629	54.68%	4.57%	40.75%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	79,184,581	67,711,581	3,049,428	8,423,572	85.51%	3.85%	10.64%