

Pitt County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,872	0	0	2,872	0.00%	0.00%	100.00%
Total Cost For	2,872	0	0	2,872	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	46,656,276	46,656,276	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	196,353	0	147,265	49,088	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,474	0	3,356	1,118	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	95,300	0	93,715	1,585	0.00%	98.34%	1.66%
6 State Adoption Vendor Payments	1,792	0	1,792	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	529,644	356,305	86,670	86,669	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	13,185	6,593	3,296	3,296	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	503,374	338,632	82,371	82,371	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	1,069,598	719,545	175,027	175,026	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	85,984	57,844	28,140	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	61,896	0	61,896	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	308,847	0	154,424	154,423	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	947,688	947,688	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	947,688	947,688	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	1,636	0	1,636	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	64	0	64	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	2,031,063	0	1,015,532	1,015,531	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	8,735,924	7,589,679	1,146,245	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	62,190,786	57,620,250	3,001,428	1,569,107	92.65%	4.83%	2.52%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	155,642	155,642	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	3,948,022	1,974,011	0	1,974,011	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	13,919	13,919	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	62,636	31,318	0	31,318	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	34,054	17,027	0	17,027	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	638	638	0	0	100.00%	0.00%	0.00%
29 The Work Number	28,820	0	0	28,820	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	48,853	36,640	0	12,213	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	363,997	363,997	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	4,873,893	3,655,420	0	1,218,473	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	9,530,474	6,248,612	0	3,281,862	65.56%	0.00%	34.44%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	535,835	401,876	0	133,959	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	290,096	217,572	0	72,524	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	38,790	31,032	7,758	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	519,764	259,882	129,941	129,941	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	75,326	0	75,326	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	61,253	0	61,253	0	0.00%	100.00%	0.00%
41 Permanency Planning	59,113	44,335	0	14,778	75.00%	0.00%	25.00%
42 Family Reunification	57,466	57,466	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	243,600	121,800	121,800	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	510,419	255,210	0	255,209	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	160,771	160,771	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	3,132,061	2,067,160	0	1,064,901	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	160,839	160,839	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	558,048	279,024	0	279,024	50.00%	0.00%	50.00%
52 Work First County Block Grant	3,145,753	1,205,205	0	1,940,548	38.31%	0.00%	61.69%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	49,898	43,661	0	6,237	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	9,710	4,445	4,051	1,214	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	47,144	35,358	0	11,786	75.00%	0.00%	25.00%
56 Adult Homes Specialist	42,136	21,068	10,534	10,534	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	9,750,441	5,366,704	463,082	3,920,655	55.04%	4.75%	40.21%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	81,474,573	69,235,565	3,464,510	8,774,497	84.98%	4.25%	10.77%