

Polk County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,733,030	3,733,030	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	148,572	0	111,429	37,143	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,647	0	1,985	662	0.00%	74.99%	25.01%
5 State Adoption Assistance Payments	10,919	0	10,919	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	255,021	167,944	43,538	43,539	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recuring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	26,134	17,211	4,461	4,462	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	20,746	13,662	3,542	3,542	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	161,807	0	80,904	80,903	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	67,289	67,289	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	67,289	67,289	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	298,755	0	149,377	149,377	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	581,932	504,620	77,312	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	5,374,141	4,571,045	483,467	319,628	85.06%	9.00%	5.95%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	11,058	11,058	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	263,402	131,701	0	131,701	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	19	19	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	6,284	3,142	0	3,142	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	2,039	1,019	0	1,019	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	5,041	3,781	0	1,260	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	629,337	471,396	0	157,941	74.90%	0.00%	25.10%
Total Cost For 2. Public Assistance Administration							
	997,181	702,117	0	295,064	70.41%	0.00%	29.59%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	77,473	51,449	6,656	19,368	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	12,272	9,204	0	3,068	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	10,743	8,594	2,149	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	28,944	14,472	7,236	7,236	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	70,905	70,905	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	9,845	0	9,845	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	11,085	0	11,085	0	0.00%	100.00%	0.00%
38 Permanency Planning	7,069	5,302	0	1,767	75.00%	0.00%	25.00%
39 Family Reunification	8,222	8,222	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	100,432	50,216	0	50,216	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	23,566	23,566	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,512	1,884	0	628	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	2,545	1,909	0	636	75.01%	0.00%	24.99%
46 Child Support Enforcement Services (IV-D)	88,260	58,252	0	30,008	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	9,887	9,887	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	214,470	125,468	0	89,002	58.50%	0.00%	41.50%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	3,265	2,857	0	408	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	14,667	6,714	6,120	1,833	45.78%	41.73%	12.50%
52 Adult Protective Services - SSBG	18,880	14,160	0	4,720	75.00%	0.00%	25.00%
53 Adult Homes Specialist	8,420	4,210	2,105	2,105	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	723,462	467,272	45,196	210,995	64.59%	6.25%	29.16%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	7,094,783	5,740,433	528,663	825,687	80.91%	7.45%	11.64%