

Polk County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,450	0	0	4,450	0.00%	0.00%	100.00%
Total Cost For	4,450	0	0	4,450	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,458,266	3,458,266	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	153,229	0	114,922	38,307	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	644	0	483	161	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	12,744	0	12,744	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	264,807	174,389	45,209	45,209	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	43,550	28,680	7,435	7,435	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	189,793	124,988	32,403	32,402	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	91,165	0	45,583	45,582	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	65,272	65,272	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	65,272	65,272	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	307,661	0	153,830	153,830	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Polk County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	458,771	394,744	64,027	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	5,111,174	4,311,611	476,636	322,926	84.36%	9.33%	6.32%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	10,720	10,720	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	245,234	122,617	0	122,617	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	320	320	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	5,420	2,710	0	2,710	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	2,002	1,001	0	1,001	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	5,041	3,781	0	1,260	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	774,208	580,656	0	193,552	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	1,122,946	801,805	0	321,141	71.40%	0.00%	28.60%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	76,777	51,467	6,116	19,194	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	12,276	9,207	0	3,069	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	10,743	8,594	2,149	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	29,172	14,586	7,293	7,293	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

Polk County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	9,851	0	9,851	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	11,085	0	11,085	0	0.00%	100.00%	0.00%
38 Permanency Planning	7,187	5,390	0	1,797	75.00%	0.00%	25.00%
39 Family Reunification	12,419	12,419	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	89,280	44,640	0	44,640	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	22,974	22,974	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,335	1,001	0	334	74.98%	0.00%	25.02%
44 IV-E Admin Adoption 50%Fed-50%Co	969	485	0	484	50.05%	0.00%	49.95%
45 IV-E Adoption Parent Training 75%Fed-25%Co	1,748	1,311	0	437	75.00%	0.00%	25.00%
46 Child Support Enforcement Services (IV-D)	92,906	61,318	0	31,588	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	10,797	10,797	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	200,607	111,605	0	89,002	55.63%	0.00%	44.37%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	3,265	2,857	0	408	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	14,667	6,714	6,120	1,833	45.78%	41.73%	12.50%
52 Adult Protective Services - SSBG	18,880	14,160	0	4,720	75.00%	0.00%	25.00%
53 Adult Homes Specialist	5,588	2,794	1,397	1,397	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	703,677	453,470	44,011	206,196	64.44%	6.25%	29.30%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	6,942,246	5,566,886	520,647	854,713	80.19%	7.50%	12.31%