

Polk County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,761	0	0	1,761	0.00%	0.00%	100.00%
Total Cost For	1,761	0	0	1,761	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,214,023	3,214,023	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	149,193	0	111,895	37,298	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,800	0	3,600	1,200	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	14,595	0	14,595	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	239,773	161,673	39,050	39,050	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	41,631	28,071	6,780	6,780	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	110,866	74,754	18,056	18,056	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	120,024	0	60,012	60,012	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	58,349	58,349	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	58,349	58,349	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	245,134	0	122,567	122,567	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Polk County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	469,685	396,785	72,900	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	4,726,422	3,992,004	449,455	284,963	84.46%	9.51%	6.03%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	9,583	9,583	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	245,069	122,535	0	122,535	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	403	403	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	5,118	2,559	0	2,559	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,966	983	0	983	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	940	940	0	0	100.00%	0.00%	0.00%
27 The Work Number	344	0	0	344	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	6,790	5,092	0	1,697	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	642,368	481,710	0	160,658	74.99%	0.00%	25.01%
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Total Cost For 2. Public Assistance Administration

	992,581	703,805	0	288,776	70.91%	0.00%	29.09%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	75,381	50,419	6,117	18,845	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	13,317	9,988	0	3,329	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	11,643	9,314	2,329	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	29,172	14,586	7,293	7,293	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%

Polk County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	9,851	0	9,851	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	11,085	0	11,085	0	0.00%	100.00%	0.00%
39 Permanency Planning	7,187	5,390	0	1,797	75.00%	0.00%	25.00%
40 Family Reunification	12,432	12,432	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	119,022	59,511	0	59,511	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	23,032	23,032	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,733	1,300	0	433	75.01%	0.00%	24.99%
45 IV-E Admin Adoption 50%Fed-50%Co	1,576	788	0	788	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	2,267	1,700	0	567	74.99%	0.00%	25.01%
47 Child Support Enforcement Services (IV-D)	87,760	57,922	0	29,838	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	10,797	10,797	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	203,656	114,654	0	89,002	56.30%	0.00%	43.70%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	3,264	2,856	0	408	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	15,102	6,913	6,301	1,888	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	18,880	14,160	0	4,720	75.00%	0.00%	25.00%
54 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	733,923	469,721	44,379	219,823	64.00%	6.05%	29.95%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	6,454,687	5,165,530	493,834	795,323	80.03%	7.65%	12.32%