

Polk County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,134	0	0	1,134	0.00%	0.00%	100.00%
Total Cost For	1,134	0	0	1,134	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,220,539	2,220,539	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	133,443	0	100,082	33,361	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	14,580	0	14,580	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,085	0	2,085	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	239,885	161,461	39,213	39,211	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	81,071	54,567	13,252	13,252	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	131,887	88,770	21,558	21,559	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	437	294	143	0	67.28%	32.72%	0.00%
12 Extended Non IV-E Foster Care	45,657	0	45,657	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	75,223	0	37,612	37,611	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	62,944	62,944	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	62,944	62,944	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	181,902	0	89,968	91,934	0.00%	49.46%	50.54%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	269,960	241,829	28,131	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	3,522,556	2,893,348	392,280	236,928	82.14%	11.14%	6.73%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	10,548	10,548	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	233,528	116,764	0	116,764	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	1,401	1,401	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	1,852	926	0	926	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	2,414	1,207	0	1,207	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	366	366	0	0	100.00%	0.00%	0.00%
29 The Work Number	1,008	0	0	1,008	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	3,842	2,772	0	1,070	72.15%	0.00%	27.85%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	603,683	452,680	0	151,004	74.99%	0.00%	25.01%
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Total Cost For 2. Public Assistance Administration	938,642	666,664	0	271,979	71.02%	0.00%	28.98%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	65,797	49,348	0	16,449	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	38,763	29,072	0	9,691	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	12,488	9,990	2,498	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	29,172	14,586	7,293	7,293	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	9,851	0	9,851	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	11,085	0	11,085	0	0.00%	100.00%	0.00%
41 Permanency Planning	7,069	5,302	0	1,767	75.00%	0.00%	25.00%
42 Family Reunification	16,589	16,589	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	234,743	117,372	0	117,371	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	24,565	24,565	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	153	115	0	38	75.16%	0.00%	24.84%
47 IV-E Admin Adoption 50%Fed-50%Co	6,099	3,050	0	3,049	50.01%	0.00%	49.99%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	110,433	72,886	0	37,547	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	9,999	9,999	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	203,656	114,654	0	89,002	56.30%	0.00%	43.70%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	3,264	2,856	0	408	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	2,009	920	838	251	45.79%	41.71%	12.49%
55 Adult Protective Services - SSBG	26,805	22,085	0	4,720	82.39%	0.00%	17.61%
56 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	889,306	567,348	32,969	288,990	63.80%	3.71%	32.50%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	5,351,639	4,127,359	425,249	799,030	77.12%	7.95%	14.93%