

Polk County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,134	0	0	1,134	0.00%	0.00%	100.00%
Total Cost For	1,134	0	0	1,134	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,591,840	2,591,840	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	112,051	0	84,038	28,013	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	22,188	0	20,286	1,902	0.00%	91.43%	8.57%
6 State Adoption Vendor Payments	2,400	0	2,400	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	207,784	140,436	33,674	33,674	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	630	315	158	157	50.00%	25.08%	24.92%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	32,681	22,088	10,593	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	13,517	0	13,517	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	65,418	65,418	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	65,418	65,418	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	185,816	0	92,908	92,908	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	196,806	175,376	21,430	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	3,496,552	3,060,891	279,007	156,654	87.54%	7.98%	4.48%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	10,337	10,337	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	249,290	124,645	0	124,645	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	2,262	2,262	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	3,342	1,671	0	1,671	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	2,572	1,286	0	1,286	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	366	366	0	0	100.00%	0.00%	0.00%
31 The Work Number	1,144	0	0	1,144	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	3,916	2,825	0	1,091	72.14%	0.00%	27.86%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	741,837	556,378	0	185,459	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	1,095,066	779,770	0	315,296	71.21%	0.00%	28.79%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	65,797	49,348	0	16,449	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	38,763	29,072	0	9,691	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	9,407	7,526	1,881	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	29,172	14,586	7,293	7,293	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	9,851	0	9,851	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	11,085	0	11,085	0	0.00%	100.00%	0.00%
43 Permanency Planning	7,992	5,994	0	1,998	75.00%	0.00%	25.00%
44 Family Reunification	16,662	16,662	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	242,207	121,104	0	121,103	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	24,781	24,781	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	6	5	0	1	83.33%	0.00%	16.67%
49 IV-E Admin Adoption 50%Fed-50%Co	9,957	4,979	0	4,978	50.01%	0.00%	49.99%
50 IV-E Adoption Parent Training 75%Fed-25%Co	5	4	0	1	80.00%	0.00%	20.00%
51 Child Support Enforcement Services (IV-D)	109,771	72,449	0	37,322	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	9,999	9,999	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	203,656	114,654	0	89,002	56.30%	0.00%	43.70%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	3,264	2,856	0	408	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	2,009	920	838	251	45.79%	41.71%	12.49%
57 Adult Protective Services - SSBG	26,805	22,085	0	4,720	82.39%	0.00%	17.61%
58 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	897,955	570,982	32,352	294,621	63.59%	3.60%	32.81%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	5,490,707	4,411,642	311,359	767,705	80.35%	5.67%	13.98%