

**Polk County**

|                                       | ESTIMATED RESOURCES |          |          |              | ESTIMATED PERCENT |              |                |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
|                                       | Total               | Federal  | State    | County       | Federal           | State        | County         |
| <b>A. Division of Social Services</b> |                     |          |          |              |                   |              |                |
| NC CORELS                             | 1,134               | 0        | 0        | 1,134        | 0.00%             | 0.00%        | 100.00%        |
| <b>Total Cost For</b>                 | <b>1,134</b>        | <b>0</b> | <b>0</b> | <b>1,134</b> | <b>0.00%</b>      | <b>0.00%</b> | <b>100.00%</b> |

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

|   |           |           |         |        |         |         |        |
|---|-----------|-----------|---------|--------|---------|---------|--------|
| 1 Work First Family Assistance                    | 0         | 0         | 0       | 0      | 0.00%   | 0.00%   | 0.00%  |
| 2 Food and Nutrition Benefits                     | 2,245,241 | 2,245,241 | 0       | 0      | 100.00% | 0.00%   | 0.00%  |
| 3 Title IV-B Adoption Assistance Payments         | 141,629   | 0         | 106,222 | 35,407 | 0.00%   | 75.00%  | 25.00% |
| 4 Title IV-B Adoption Vendor Payments             | 2,695     | 0         | 2,021   | 674    | 0.00%   | 74.99%  | 25.01% |
| 5 State Adoption Assistance Payments              | 14,580    | 0         | 14,580  | 0      | 0.00%   | 100.00% | 0.00%  |
| 6 State Adoption Vendor Payments                  | 1,947     | 0         | 1,947   | 0      | 0.00%   | 100.00% | 0.00%  |
| 7 Title IV-E Adoption Assistance Payments         | 237,349   | 159,671   | 38,839  | 38,839 | 67.27%  | 16.36%  | 16.36% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 0         | 0         | 0       | 0      | 0.00%   | 0.00%   | 0.00%  |
| 9 Title IV-E Foster Care - Standard Board Rate    | 121,065   | 81,443    | 19,811  | 19,811 | 67.27%  | 16.36%  | 16.36% |
| 10 Title IV-E Foster Care Maximization            | 251,764   | 169,368   | 41,198  | 41,198 | 67.27%  | 16.36%  | 16.36% |
| 11 Title IV-E Extended Foster Care                | 0         | 0         | 0       | 0      | 0.00%   | 0.00%   | 0.00%  |
| 12 Extended Non IV-E Foster Care                  | 77,180    | 0         | 77,180  | 0      | 0.00%   | 100.00% | 0.00%  |
| 13 State Foster Care Benefits Program             | 84,285    | 0         | 42,143  | 42,142 | 0.00%   | 50.00%  | 50.00% |
| 14 Low Income Energy Assistance Payments          | 64,226    | 64,226    | 0       | 0      | 100.00% | 0.00%   | 0.00%  |
| 15 Crisis Intervention Program                    | 64,226    | 64,226    | 0       | 0      | 100.00% | 0.00%   | 0.00%  |
| 16 Duke Energy Progress - Energy Neighbor Fund    | 0         | 0         | 0       | 0      | 0.00%   | 0.00%   | 0.00%  |
| 17 Haywood Electrical - Helping Each Member Cope  | 0         | 0         | 0       | 0      | 0.00%   | 0.00%   | 0.00%  |
| 18 Wake Electric Membership Corp. - W.E. Roundup  | 0         | 0         | 0       | 0      | 0.00%   | 0.00%   | 0.00%  |
| 19 Piedmont Natural Gas - Share the Warmth        | 0         | 0         | 0       | 0      | 0.00%   | 0.00%   | 0.00%  |
| 20 Refugee Assistance Payments                    | 0         | 0         | 0       | 0      | 0.00%   | 0.00%   | 0.00%  |
| <b>B. Division of Aging and Adult Services</b>    |           |           |         |        |         |         |        |
| 21 State/County Special Assistance for Adults     | 181,902   | 0         | 89,968  | 91,934 | 0.00%   | 49.46%  | 50.54% |

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|---|---------------------|------------------|----------------|----------------|-------------------|---------------|--------------|
|   | Total               | Federal          | State          | County         | Federal           | State         | County       |
| <b>C. Division of Child Development and Early Education</b> |                     |                  |                |                |                   |               |              |
| 22 Subsidized Child Care Program - Direct Services          | 369,158             | 320,721          | 48,437         | 0              | 86.88%            | 13.12%        | 0.00%        |
| <b>Total Cost For 1. Public Assistance Programs</b>         | <b>3,857,247</b>    | <b>3,104,896</b> | <b>482,346</b> | <b>270,005</b> | <b>80.50%</b>     | <b>12.50%</b> | <b>7.00%</b> |

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

|   |         |         |   |         |         |       |         |
|---|---------|---------|---|---------|---------|-------|---------|
| 23 LIEAP & CIP Administration                     | 10,548  | 10,548  | 0 | 0       | 100.00% | 0.00% | 0.00%   |
| 24 Food/Nutrition Services Program Administration | 266,654 | 133,327 | 0 | 133,327 | 50.00%  | 0.00% | 50.00%  |
| 25 Food & Nutrition Incentive Fraud Collections   | 52      | 52      | 0 | 0       | 100.00% | 0.00% | 0.00%   |
| 26 Electronic Benefit Transfer E-Funds Cost       | 4,254   | 2,127   | 0 | 2,127   | 50.00%  | 0.00% | 50.00%  |
| 27 Food and Nutrition Services EBT Call Center    | 2,314   | 1,157   | 0 | 1,157   | 50.00%  | 0.00% | 50.00%  |
| 28 Refugee Assistance Administration              | 0       | 0       | 0 | 0       | 0.00%   | 0.00% | 0.00%   |
| 29 The Work Number                                | 1,457   | 0       | 0 | 1,457   | 0.00%   | 0.00% | 100.00% |

**B. Division of Aging and Adult Services**

|   |       |       |   |       |        |       |        |
|---|-------|-------|---|-------|--------|-------|--------|
| 30 State/County Special Assistance Administration | 3,842 | 2,772 | 0 | 1,070 | 72.15% | 0.00% | 27.85% |
|---|-------|-------|---|-------|--------|-------|--------|

**C. Division of Child Development and Early Education**

|  |        |        |   |   |         |       |       |
|--|--------|--------|---|---|---------|-------|-------|
| 31 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|--------|--------|---|---|---------|-------|-------|

**D. Division of Medical Assistance**

|                               |         |         |   |         |        |       |        |
|-------------------------------|---------|---------|---|---------|--------|-------|--------|
| 32 Medicaid (Title XIX) Admin | 655,956 | 491,967 | 0 | 163,989 | 75.00% | 0.00% | 25.00% |
|-------------------------------|---------|---------|---|---------|--------|-------|--------|

|   |                  |                |          |                |               |              |               |
|---|------------------|----------------|----------|----------------|---------------|--------------|---------------|
| <b>Total Cost For 2. Public Assistance Administration</b> | <b>1,025,077</b> | <b>721,950</b> | <b>0</b> | <b>303,127</b> | <b>70.43%</b> | <b>0.00%</b> | <b>29.57%</b> |
|---|------------------|----------------|----------|----------------|---------------|--------------|---------------|

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**3. Services Programs**

**A. Division of Social Services**

|   |        |        |       |        |        |        |        |
|---|--------|--------|-------|--------|--------|--------|--------|
| 33 SSBG Services - Federal & State            | 65,797 | 49,348 | 0     | 16,449 | 75.00% | 0.00%  | 25.00% |
| 34 TANF Transferred to SSBG                   | 38,763 | 29,072 | 0     | 9,691  | 75.00% | 0.00%  | 25.00% |
| 35 Chafee Foster Care Independence (NC LINKS) | 12,488 | 9,990  | 2,498 | 0      | 80.00% | 20.00% | 0.00%  |
| 36 Child Protective Services - IV-E           | 29,172 | 14,586 | 7,293 | 7,293  | 50.00% | 25.00% | 25.00% |

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|  | Total               | Federal          | State          | County         | Federal           | State        | County        |
| 37 Child Protective Services - SSBG              | 71,150              | 71,150           | 0              | 0              | 100.00%           | 0.00%        | 0.00%         |
| 38 State CPS Caseload Reduction                  | 0                   | 0                | 0              | 0              | 0.00%             | 0.00%        | 0.00%         |
| 39 Child Protective Services State               | 9,851               | 0                | 9,851          | 0              | 0.00%             | 100.00%      | 0.00%         |
| 40 Child Welfare State In-Home Expansion         | 11,085              | 0                | 11,085         | 0              | 0.00%             | 100.00%      | 0.00%         |
| 41 Permanency Planning                           | 7,089               | 5,317            | 0              | 1,772          | 75.00%            | 0.00%        | 25.00%        |
| 42 Family Reunification                          | 16,589              | 16,589           | 0              | 0              | 100.00%           | 0.00%        | 0.00%         |
| 43 Foster Care/Adoptions - State                 | 0                   | 0                | 0              | 0              | 0.00%             | 0.00%        | 0.00%         |
| 44 IV-E Admin Foster Care 50%Fed-50%Co           | 202,454             | 101,227          | 0              | 101,227        | 50.00%            | 0.00%        | 50.00%        |
| 45 TANF Child Welfare Workers for Local DSS      | 24,371              | 24,371           | 0              | 0              | 100.00%           | 0.00%        | 0.00%         |
| 46 IV-E Foster Care Parent Trng 75%Fed-25%Co     | 101                 | 76               | 0              | 25             | 75.25%            | 0.00%        | 24.75%        |
| 47 IV-E Admin Adoption 50%Fed-50%Co              | 12,138              | 6,069            | 0              | 6,069          | 50.00%            | 0.00%        | 50.00%        |
| 48 IV-E Adoption Parent Training 75%Fed-25%Co    | 0                   | 0                | 0              | 0              | 0.00%             | 0.00%        | 0.00%         |
| 49 Child Support Enforcement Services (IV-D)     | 102,028             | 67,338           | 0              | 34,690         | 66.00%            | 0.00%        | 34.00%        |
| 50 Offset -- IV-D Incentive                      | 9,999               | 9,999            | 0              | 0              | 100.00%           | 0.00%        | 0.00%         |
| 51 Food and Nutrition - Employment & Training    | 0                   | 0                | 0              | 0              | 0.00%             | 0.00%        | 0.00%         |
| 52 Work First County Block Grant                 | 203,656             | 114,654          | 0              | 89,002         | 56.30%            | 0.00%        | 43.70%        |
| <b>B. Division of Aging and Adult Services</b>   |                     |                  |                |                |                   |              |               |
| 53 State In-Home Services Fund                   | 3,264               | 2,856            | 0              | 408            | 87.50%            | 0.00%        | 12.50%        |
| 54 Adult Day Care Federal & State                | 2,009               | 920              | 838            | 251            | 45.79%            | 41.71%       | 12.49%        |
| 55 Adult Protective Services - SSBG              | 18,880              | 14,160           | 0              | 4,720          | 75.00%            | 0.00%        | 25.00%        |
| 56 Adult Homes Specialist                        | 5,616               | 2,808            | 1,404          | 1,404          | 50.00%            | 25.00%       | 25.00%        |
| <b>Total Cost For 3. Services Programs</b>       | <b>846,500</b>      | <b>540,531</b>   | <b>32,969</b>  | <b>273,001</b> | <b>63.85%</b>     | <b>3.89%</b> | <b>32.25%</b> |
| Note that the totals may be off due to rounding. |                     |                  |                |                |                   |              |               |
| <b>Grand Total</b>                               |                     |                  |                |                |                   |              |               |
| <b>All Programs and Administration</b>           | <b>5,729,958</b>    | <b>4,367,377</b> | <b>515,314</b> | <b>847,267</b> | <b>76.22%</b>     | <b>8.99%</b> | <b>14.79%</b> |